

Organizational Meetings	Nominally 4-6 Meetings between Steering Committee & Consultant over the course of the project (kick-off, organizational, strategy)	Consultant	50	\$110.00	\$5,500.00		\$	\$5,500.00
Growth, Housing & Infrastructure charette	Assembly of materials	Consultant	32	\$80.00	\$2,560.00		\$0.00	\$2,560.00
Growth, Housing & Infrastructure charette	Meeting time and travel	Consultant	8	\$90.00	\$720.00		\$0.00	\$720.00
Growth, Housing & Infrastructure charette	Data analysis and chapter drafting	Consultant	32	\$110.00	\$3,520.00		\$0.00	\$3,520.00
Historic Preservation, Resilience & Community Building charette	Assembly of materials	Consultant	32	\$90.00	\$2,880.00		\$0.00	\$2,880.00
Historic Preservation, Resilience & Community Building charette	Meeting time and travel	Consultant	8	\$80.00	\$640.00		\$0.00	\$640.00
Historic Preservation, Resilience & Community Building charette	Data analysis and chapter drafting	Consultant	32	\$110.00	\$3,520.00		\$0.00	\$3,520.00
Village Master Plan Draft Review	Review of entire draft plan for clarity, readability to ensure that a broad swathe of the population can read and understand the document without prior planning knowledge.	Consultant	40	\$90.00	\$3,600.00	3	\$0.00	\$3,600.00
Communications	Materials	Consultant			\$0.00	Postcard Mailing (1,350@0.62), Communications	\$837.00	\$837.00
Marketing	Materials	Consultant			\$0.00	Presentation Materials Posters, Renditions, GIS	\$5,000.00	\$5,000.00
Totals				Total	\$22,940.00	Total	\$5,837.00	Total \$28,777.00
Total Project Costs: \$28,777.00 State Grant Funds (Grant Amount Requested): \$20,899.00 Total Match Funds: \$7,878.00 Minimum Required Match: (10% of Total Project Cost) \$2,877.70 Additional Match Funds (Optional): \$5,000.00								

ATTACHMENT B - PAYMENT PROVISIONS

I. PAYMENT PROVISIONS AND REPORTING REQUIREMENTS