

Town of Norwich

Agenda for Special Selectboard Meeting Sunday, July 19, 2020, 3:00 pm

Remote Meeting

ZOOM access information: <https://us02web.zoom.us/j/89868250695> Meeting ID: 898 6825 0695 US Toll-free: 888-475-4499

Agenda Item	Action	Packet Materials	Expected start & end time
1- Approval of the agenda	Chair: will ask to add/remove/reorder agenda items	n/a	3:00 – 3:05 (5 minutes)
2- Public and Selectboard comment	Public invited to speak to any item not on the agenda	n/a	3:05 - 3:15 (to completion)
3- Set Tax Rate for FY2021	Set FY2021 tax rate -motion required	Proposed tax rate calculation	3:15 – 3:25 (10 minutes)
4- Adjourn	Motion required		3:25

FY 2021 Proposed Tax Rate Calculation 07/8/2020

Grand List				
4/1/2020 Town Grand List (established 7/15/20)	\$	754,034,992	Comcast	\$ 1,127,853
1%	\$	7,540,350	Town Exemptions	\$ 1,046,700

School (Rates Set by State)		
Homestead Tax Rate		\$ 1.8185
HGL Education Grand List	\$ 3,782,215	
State Education Taxes	\$ 6,877,958	
Non Residential Tax Rate		1.7290
NRGL Education Grand List	\$ 3,772,973	
State Education Taxes	\$ 6,523,471	
Total State Education Taxes		\$ 13,401,429

Local Agreement Taxes:		
Town Exemptions:		
Beaver Meadow Chapel	\$ 133,900	
Community Grange	\$ 388,500	
Norwich Fire District	\$ 40,000	
Root District Game Club	\$ 208,700	
Subtotal	\$ 771,100	Non-resid. \$ 13,332.32
Homestead:		
Veterans	\$ 240,000	Homestead
Energy	\$ 35,600	
Subtotal	\$ 275,600	\$ 5,011.79
Total	\$ 1,046,700	\$ 18,344.11

		FY21	FY20	% Change
Total Town Budget w/o Articles	\$	4,441,173	\$ 0.4693	\$ 0.4482 4.70%
Voted Monetary Articles:				
Climate Emergency Designated Fund		40,000	0.0053	
Regional Energy Coordinator		30,670	0.0041	
Advance Transit		13,514	0.0018	
CATV		3,000	0.0004	
Cemetery Commission		20,000	0.0027	
The Family Place		6,000	0.0008	
Good Beginnings		3,000	0.0004	
Green Mountain Economic Development		1,659	0.0002	
Headrest		2,500	0.0003	
Norwich American Legion		1,500	0.0002	
Norwich Child Care Scholarship		4,348	0.0006	
Norwich Historical Society		8,000	0.0011	
Norwich Lion's Fireworks		3,000	0.0004	
Norwich Public Library Operating & Capital		288,600	0.0383	
Public Health Council of the Upper Valley		337	0.0000	
Senior Solutions		1,200	0.0002	
SEVCA		3,750	0.0005	
Special Needs Support Center		2,000	0.0003	
Upper Valley Trails Alliance		2,000	0.0003	
VT/NH Visiting Nurse		15,600	0.0021	
White River Council on Aging		5,300	0.0007	
Windsor County Mentors		1,000	0.0001	
WISE		2,500	0.0003	
Youth-in-Action		3,000	0.0004	
Total Monetary Articles	\$	462,478	\$ 0.0613	\$ 0.0583 5.20%
Total Town Expenditures	\$	4,903,651		
Offsetting Revenues:				
Property Tax Fees and Interest		50,000		
Current Use Payment		187,117		
Permit and License Fees		7,250		
Intergovernmental Revenues		210,600		
Service Fees		383,365		
Public Safety Revenues		10,475		
Other Town Revenues w/o Interest from Banks		33,350		
Interest Earned from Banks		20,000		
Miscellaneous Revenues		500		
Total Offsetting Revenues	\$	902,657		
Amount to raise from Property Taxes w/o Local Agreement	\$	4,000,994	\$ 0.5306	\$ 0.5065 4.76%
Town Tax Rate				
Local Agreement Taxes	\$	18,344	\$ 0.0024	\$ 0.0024
Total Town Tax Rate	\$	0.5330	\$ 0.5089	4.74%
Grand Total to be raised in Property Taxes	\$	4,019,338		

((Total Town Budget w/o Articles minus Total Offsetting Revenues) divided by 1% of the 4/1/2019 Town Grand List) minus \$0.0056 that the Selectboard approved at its July 10, 2019 meeting.
 ((\$4,271,793 - \$874,501)/\$7,485,633) - \$0.0056 = \$0.4482
LAST YEAR

Summary	FY21	FY20	% Change
School Homestead Tax Rate	\$ 1.8185	1.8068	0.65%
School Non Residential Tax Rate	1.7290	1.625	6.40%
Town Tax Rate (With Local Agreement Rate)	\$ 0.5330	0.5090	4.72%
Windsor County Rate	0.0079	0.0075	4.83%
Total Homestead Tax Rate	2.3594	2.3233	1.55%
Total Non Residential Tax Rate	2.2699	2.1415	6.00%

Windsor Co. Amount
 \$ 59,283.00

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	818	352,394,400	202,646,230	149,748,170	352,394,400
Residential II R2	494	341,219,500	179,969,005	161,250,495	341,219,500
Mobile Homes-U MHU	2	5,700	0	5,700	5,700
Mobile Homes-L MHL	12	1,970,000	609,500	1,360,500	1,970,000
Seasonal I S1	4	427,100	0	427,100	427,100
Seasonal II S2	12	3,279,700	0	3,279,700	3,279,700
Commercial C	45	32,793,800	0	32,793,800	32,793,800
Commercial Apts CA	7	7,038,500	0	7,038,500	7,038,500
Industrial I	0	0	0	0	0
Utilities-E UE	3	11,330,800	0	11,330,800	11,330,800
Utilities-O UO	1	141,800	0	141,800	141,800
Farm F	10	9,229,000	4,191,761	5,037,239	9,229,000
Other O	27	7,520,400	3,533,400	3,987,000	7,520,400
Woodland W	0	0	0	0	0
Miscellaneous M	131	24,666,900	0	24,666,900	24,666,900
TOTAL LISTED REAL	1,566	792,017,600	390,949,896	401,067,704	792,017,600
P.P. Cable	1	1,127,853		1,127,853	1,127,853
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	1	1,127,853		1,127,853	1,127,853
TOTAL LISTED VALUE		793,145,453	390,949,896	402,195,557	793,145,453
EXEMPTIONS					
Veterans 10K	6/6	60,000	40,000	20,000	60,000
Veterans >10K		180,000			
Total Veterans		240,000	40,000	20,000	60,000
P.P. Contracts	1	1,127,853			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	8/8	806,700			
Owner Pays Ed Tax	0/0	0			
Total Contracts	9/8	1,934,553	0	0	0
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv (voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	153/153	36,935,908	12,688,400	24,247,508	36,935,908
Special Exemptions	2		0	630,700	630,700
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		39,110,461	12,728,400	24,898,208	37,626,608
Total Exemptions		39,110,461	12,728,400	24,898,208	37,626,608
TOTAL MUNICIPAL GRAND LIST		7,540,349.92			
TOTAL EDUCATION GRAND LIST			3,782,214.96	3,772,973.49	7,555,188.45
NON-TAX		56 NON-TAX PARCELS	ARE NOT INCLUDED ON	THE 411	

WITHOUT ENERGY COORDINATOR

FY 2021 Proposed Tax Rate Calculation 07/8/2020

Grand List

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Advance Transit	13,514		0.0018			
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White River Council on Aging	5,300		0.0007			
Windsor County Mentors	1,000		0.0001			
WISE	2,500		0.0003			
Youth-in-Action	3,000		0.0004			
Total Monetary Articles	\$ 431,808	FY21	\$ 0.0573	FY20	\$ 0.0583	-1.77%
Total Town Expenditures	\$ 4,872,981					
Offsetting Revenues:						
Property Tax Fees and Interest	50,000					
Current Use Payment	187,117					
Permit and License Fees	7,250					
Intergovernmental Revenues	210,600					
Service Fees	383,365					
Public Safety Revenues	10,475					
Other Town Revenues w/o Interest from Banks	33,350					
Interest Earned from Banks	20,000					
Miscellaneous Revenues	500					
Total Offsetting Revenues	\$ 902,657					
Amount to raise from Property Taxes w/o Local Agreement	\$ 3,970,324	FY21	\$ 0.5265	FY20	\$ 0.5065	3.96%
Town Tax Rate						
Local Agreement Taxes	\$ 18,344		0.0024		0.0024	
Total Town Tax Rate	\$ 0.5290		\$ 0.5089		3.95%	
Grand Total to be raised in Property Taxes	\$ 3,988,668					

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Windsor Co. Amount
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