

**Bread Loaf
Order of Magnitude Estimates**

Town of Norwich Police, Fire and Public Works Facilities

Order of Magnitude Estimate

Site Location	Existing									New				
	Fire PD Existing site option #1	Fire PD Existing site option #4B	Fire PD Existing site option #5	Fire PD ABC Dairy Site Option #1	Fire PD ABC Dairy Site Option #2	DPW Existing site option #2	DPW Existing site option #3	DPW Existing site option #4		PD Only ABC dairy Option 1 Phased	Add Fire ABC Dairy Option 1 Phased	PD & Fire Administration Existing Site Option 5 Phased	Add Apparatus Bays Option 5 Phased	PD Standalone No Location
Site	\$ 565,000	\$ 519,000	\$ 556,000	\$ 735,000	\$ 978,000	\$ 354,000	\$ 381,000	\$ 396,000		\$ 603,527	\$ 149,563	\$ 473,478	\$ 160,887	\$ 261,000
Buildings	\$ 2,228,000	\$ 1,852,000	\$ 2,238,000	\$ 1,817,000	\$ 1,795,000	\$ 1,797,000	\$ 1,786,000	\$ 1,997,000		\$ 925,177	\$ 1,000,363	\$ 1,362,553	\$ 955,351	\$ 485,000
Total	\$ 2,793,000	\$ 2,371,000	\$ 2,794,000	\$ 2,552,000	\$ 2,773,000	\$ 2,151,000	\$ 2,167,000	\$ 2,393,000		\$ 1,528,704	\$ 1,149,926	\$ 1,836,031	\$ 1,116,238	\$ 746,000
SF	12,270	11,950	12,250	11,165	11,165	15,950	14,532	15,370		5,805	5,361	7,220	5,053	2,535
Total Construction Cost	\$ 2,793,000	\$ 2,371,000	\$ 2,794,000	\$ 2,552,000	\$ 2,773,000	\$ 2,151,000	\$ 2,167,000	\$ 2,393,000		\$ 1,528,704	\$ 1,149,926	\$ 1,836,031	\$ 1,116,238	\$ 746,000
SF Cost	\$ 228	\$ 198	\$ 228	\$ 229	\$ 248	\$ 135	\$ 149	\$ 156		\$ 263	\$ 195	\$ 252	\$ 199	\$ 294
8% A/E Fees	\$ 223,440	\$ 189,680	\$ 223,520	\$ 204,160	\$ 221,840	\$ 172,080	\$ 173,360	\$ 191,440		\$ 122,000	\$ 92,000	\$ 147,000	\$ 89,000	\$ 60,000
Owner Costs	\$ 440,000	\$ 440,000	\$ 440,000	\$ 440,000	\$ 440,000	\$ 440,000	\$ 440,000	\$ 440,000		\$ 248,000	\$ 193,000	\$ 378,000	\$ 151,000	\$ 179,000
Land Acquisition Cost	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -		\$ 750,000	\$ -	\$ -	\$ -	?
Land Sale Cost	\$ -	\$ -	\$ -	\$ (150,000)	(150,000)	0	0	0		0	(150,000)	0	0	0
Total Project Budget	\$ 3,456,440	\$ 3,000,680	\$ 3,457,520	\$ 3,796,160	\$ 4,034,840	\$ 2,763,080	\$ 2,780,360	\$ 3,024,440		\$ 2,648,704	\$ 1,284,926	\$ 2,361,031	\$ 1,356,238	\$ 985,000

Phased Total Cost	\$ 3,933,630	\$ 3,717,269
Un-phased Cost	\$ 3,796,160	\$ 3,457,520
Delta	\$ (137,470)	\$ (259,749)