# **Part VI** Dresden School District

## **Dresden School District Officers**

School Board Members	Term Expires
Linda Addante	
Kari Asmus	
Carey Callaghan	
Robin Carpenter	
John Chamberlin	2009
Kevin Cotter (1 year appointment)	2009
Erika Finlayson	2011
Jim Mackall	
Mary Magavern Sachsse	2009
Gordon Spaeth	2009
Geoffrey Vitt	2011
Steve Woods	2011

# **District Officers**

Thomas C. Csatari, Moderator	.2009
Deborah Carter, Clerk	.2009
Cheryl A. Lindberg, Treasurer	.2009
Stewart Yaguda, Auditor	.2009

# Administration

Wayne F. Gersen	Superintendent of Schools
John P. Aubin	Assistant Superintendent for Business
Joanne Roberts	Assistant Superintendent for Student Services
Deborah W. Gillespie	Principal, Hanover High School
Ron Eberhardt	Dean of Students, Hanover High School
James Nourse	Principal, Frances C. Richmond School
Michael LepeneA	ssociate Principal, Frances C. Richmond School

The 12-member Dresden School Board consists of five Norwich School Board members and seven Hanover School Board members. The fifth member from the Norwich board is a non-voting member of the Dresden board. The chair and vice-chair of the Dresden School Board must represent different communities.

The Dresden Finance Committee consists of 14 members. Norwich is represented by the three Norwich Finance Committee members, the three Norwich Auditors and the Norwich Town Treasurer. Hanover is represented by seven appointed Hanover Town Finance Committee members, including one member from the Hanover School Board and one member from the Hanover Board of Selectmen.

Annual Dresden School District financial requirements are proposed by the Dresden School Board to Norwich and Hanover voters at the Dresden School District Annual Meeting. Of the expenditures approved, Norwich contributes to the Dresden School District a proportionate amount relative to the number of Norwich students enrolled in the Dresden schools. The Norwich portion represents the Dresden school tax impact on taxpayers in Norwich.

#### Warrant for Annual Meeting of the Dresden School District

Hanover, New Hampshire • Norwich, Vermont

Note: The following Warrant articles apply to the operation of the Dresden School district, which includes the operation of the Frances C. Richmond School and Hanover High School, grades 7-12, and 6th grade students from Hanover who are tuitioned to the Frances C. Richmond School by the Hanover School District.

The legal voters of the Norwich (Vermont) Town School District and the legal voters of the Hanover (New Hampshire) School District are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

Discussion Phase:	Thursday, February 26, 2009, at 7:00pm, at the Hanover High School Auditorium in Hanover, New Hampshire
Voting Phase:	Tuesday, March 3, 2009, from 7:00am to 7:00pm, in the Hanover High School Gymnasium in Hanover, New Hampshire (for Hanover voters) and in Tracy Hall in Norwich, Vermont (for Norwich voters)

During the discussion phase, the voters shall have the opportunity to discuss the following Warrant Articles and to transact any non-substantive business that may legally be acted on during the discussion phase under Article 5.

All voting on Warrant Articles 1 through 4 shall be conducted by secret written ballot during the voting phase, as provided in the Dresden School District Procedures for Australian Ballot.

- Article 1: To elect by written ballot for one-year terms a Moderator, a Clerk, and a Treasurer; and an auditor for a three-year term.
- Article 2: Shall the District raise and appropriate the sum of \$50,000 to establish a contingency fund to meet the cost of unanticipated expenses that may arise during the year?
- Article 3: Shall the District determine and fix the salaries of School District officers as follows: School Board members \$700 per member; School District Treasurer \$2,270; School District Clerk \$200; and School District Moderator \$200 in accordance with Article V-A of the NH/VT Interstate School Compact, and further raise and appropriate the amount of Eleven Thousand Seventy Dollars (\$11,070) to fund these salaries?
- Article 4: Shall the District raise and appropriate the amount of Twenty-one Million, Nine-Hundred-Forty-Three Thousand, Seven-Hundred Eighty-Eight Dollars (\$21,943,788), for the support of schools, for the payment of salaries for the teachers and other school employees, school district officials, and agents, and for the payment of the statutory obligations of the District for the 2009-2010 fiscal year? This sum does not include the sums appropriated in any of the preceding articles.
- Article 5: To transact any non-substantive business that may legally come before the discussion phase of this meeting.

Given under our hands and the seal of the District this 3rd day of February 2009.

Kari Asmus Carey Callaghan John Chamberlin Erika Finlayson Gordon Spaeth Steve Woods Linda Addante Robin Carpenter Kevin Cotter Mary Magavern Sachsse Geoffrey J. Vitt

Dresden School Board • Dresden School District Deborah M. Carter, Clerk, Dresden School District

NOTE: Due to printing schedules for the Dresden School District Annual Report, this Warrant may not include all articles that might be presented for inclusion in the official Warrant that will be posted and advertised.

# **2009 Dresden District Warning Article Descriptions**

A brief description is found after each warrant article. Additional budget information is available on the District's Web site, www.sau70.org. District residents are encouraged to attend the discussion phase of the annual meeting at 7:00 PM on February 26, 2009 in the Hanover High School Auditorium for a detailed presentation on these items.

Article 1: To elect by written ballot for one-year terms a Moderator, a Clerk, and a Treasurer; and an auditor for a three-year term.

The positions noted above are voted upon annually. Information on each position is available in the Superintendent's Office.

Article 2: Shall the District raise and appropriate the sum of \$50,000 to establish a contingency fund to meet the cost of unanticipated expenses that may arise during the year?

A contingency fund can be used to cover unanticipated expenses in any part of the budget. If the funds are not used in a given year, they are not allowed to accumulate. Instead they are used to lessen the next year's tax burden. The contingency fund was not used in the 2007-2008 fiscal year.

Article 3: Shall the District determine and fix the salaries of School District officers as follows: School Board members \$700 per member; School District Treasurer \$2,270; School District Clerk \$200; and School District Moderator \$200 in accordance with Article V-A of the NH/VT Interstate School Compact, and further raise and appropriate the amount of Eleven Thousand Seventy Dollars (\$11,070) to fund these salaries?

These salaries are unchanged for 2009-10.

Article 4: Shall the District raise and appropriate the amount of Twenty-two Million, Four-Thousand, Eight-Hundred Fifty-Eight Dollars (\$22,004,858), for the support of schools, for the payment of salaries for the teachers and other school employees, school district officials, and agents, and for the payment of the statutory obligations of the District for the 2009-2010 fiscal year? This sum does not include the sums appropriated in any of the preceding articles.

This article indicates the cost independent of the costs associated with Articles 2 and 3.

Article 5: To transact any non-substantive business that may legally come before the discussion phase of this meeting.

#### Minutes of the Dresden School District Annual Meeting Hanover High School Gymnasium February 28 and March 4, 2008

Moderator Thomas Csatari called the meeting to order at 7:07pm on Thursday, February 28, 2008. Present were School Board members Kari Asmus, Nancy Carter, John Chamberlin, Ernest (Chip) Fleischer, Linda Gray, Deb Kaplan, Marjorie Rose, Geoffrey Vitt, Stan Williams; Administrators Wayne Gersen, John Aubin, Deborah Gillespie, Ron Eberhardt, Jonathan Brush, Mike Jackson, Joanne Roberts; School District Attorney Cathryn Nunlist; and approximately 60 members of the public.

Moderator Csatari read the Warning and noted that the Warrant was duly posted in both states, New Hampshire and Vermont, and that the returns of service were duly notarized. He then recognized Dresden School Board Vice Chair Stan Williams who introduced the members of the Dresden School Board. Superintendent Wayne Gersen introduced the members of Administration and Legal Counsel.

Moderator Csatari reviewed the structure of the Dresden School District and District meeting process, explaining that this is the discussion phase of the meeting, and the voting phase will take place on Tuesday, March 4, from 7:00am. until 7:00pm in Tracy Hall in Norwich for Norwich voters and Hanover High School Gymnasium in Hanover for Hanover voters.

After Moderator Csatari reviewed the guidelines for the meeting, the business of the meeting followed.

Article 1: To elect by written ballot for one-year terms a Moderator, a Clerk, and a Treasurer; an auditor for a three-year term, and an auditor for a two-year term.

Moderator Csatari read the positions up for election. He noted that no one is running for either auditor positions.

Cheryl Lindberg, Norwich resident, urged people to come forward to be appointed for either of the auditor positions.

Article 2: Shall the District raise and appropriate the sum of \$25,000 to establish a contingency fund to meet the cost of unanticipated expenses that may arise during the year?

Nancy Carter presented the rationale for this article. No public comment was offered.

Article 3: Shall the District determine and fix the salaries of School District officers as follows: School Board members \$700 per member; School District Treasurer \$2,270; School District Clerk \$200; and School District Moderator \$200 in accordance with Article V-A of the NH/VT Interstate School Compact, and further raise and appropriate the amount of Eleven Thousand Seventy Dollars (\$11,070) to fund these salaries?

John Chamberlin explained that this is a housekeeping article. No public comment was offered.

Article 4: Shall the District vote to approve the cost items in the three (3) year collective bargaining agreement reached between the Dresden School Board and the Hanover Education Association, NEA-NH, which calls for the following increases in teacher salaries and benefits:

	Estimated Increase
Year	Over status quo budget
2008-2009	\$403,727
2009-2010	\$411,729
2010-2011	\$432,068

and further, shall the District raise and appropriate the sum of Four Hundred Three Thousand, Seven Hundred Twenty-Seven Dollars (\$403,727), such sum representing

the estimated increase in teacher salaries and benefits for the 2008-2009 fiscal year brought about by this collective bargaining agreement?

- Note 1: The sum necessary to pay the so-called status quo salaries and benefits for teachers if this article is defeated is included in the operating budget in Article 6.
- Note 2: A favorable vote on this article shall be considered the approval of the cost items in all three years of the proposed collective bargaining agreement.

Chip Fleischer presented this article. He reviewed and explained the details of the three-year proposed contract, saying that it had been ratified by the teachers.

Cheryl Lindberg, Chair of the Dresden Finance Committee, reported that the Dresden Finance Committee voted 10-3 to support the contract. She summarized the Committee's position, both in support of and against the contract.

Three members of the public asked clarifying questions and offered comments.

Article 5: Shall the District vote to approve the cost items in the three (3) year collective bargaining agreement reached between the Dresden School Board and the Hanover Support Staff, NEA-NH, which calls for the following increases in support staff salaries and benefits:

	<b>Estimated Increase</b>					
Year	Over status quo budget					
2008-2009	\$98,321					
2009-2010	\$98,435					
2010-2011	\$100,895					

and further, shall the District raise and appropriate the sum of Ninety-Eight Thousand, Three Hundred Twenty-One Dollars (\$98,321), such sum representing the estimated increase in support staff salaries and benefits for the 2008-2009 fiscal year brought about by this collective bargaining agreement?

Note 1: The sum necessary to pay the so-called status quo salaries and benefits for support staff if this article is defeated is included in the operating budget in Article 6.

Note 2: A favorable vote on this article shall be considered the approval of the cost items in all three years of the proposed collective bargaining agreement.

Carey Callaghan presented this article. He reviewed and explained the details of the three-year proposed contract, saying that it had been ratified by the support staff.

Cheryl Lindberg, Chair of the Dresden Finance Committee, reported that the Dresden Finance Committee voted unanimously to support the contract.

One member of the public asked a clarifying question.

Article 6: Shall the District raise and appropriate the amount of Twenty Million, Nine Hundred Thirty-Three Thousand, Four Hundred Ninety Dollars (\$20,933,490), for the support of schools, for the payment of salaries for the teachers and other school employees, school district officials, and agents, and for the payment of the statutory obligations of the District for the 2008-2009 fiscal year? This sum does not include the sums appropriated in any of the preceding articles.

Stan Williams presented this article, which included an explanation of the significant changes to the proposed budget.

Cheryl Lindberg, Chair of the Dresden Finance Committee, reported that the Dresden Finance Committee voted 10-3 to support the proposed budget. She summarized the Committee's position, both in support of and against the proposed budget.

Five members of the public asked clarifying questions and made comments.

Article 7: Shall the Dresden School District approve of the actions by the Hanover High School administration in turning over to the Hanover police the investigation and criminal prosecution of those students who were alleged to have participated in the theft of final examinations (resulting in permanent criminal records) and taking internal disciplinary measures against only those students who admitted their role in the cheating, rather than against those students about whom there was substantial evidence of cheating? (Submitted by petition, advisory only)

George Fraser, author of the petitioned article, presented this article. He said the purpose of the article is to let voters express their disapproval of the way the school administration handled the incident of June 2007. Mr. Fraser detailed his rationale for his conclusions.

One member of the public spoke in favor of the article and two spoke against it.

Article 8: Shall the voters of the Dresden School District affirm the principle that school district officers and staff hold a legal and moral responsibility to comply with applicable laws and school district policies even when doing so may be politically unpopular in our community? (Submitted by petition, advisory only)

Richard Howarth, co-author of the petitioned article, presented his rationale for the article.

Superintendent Wayne Gersen extended appreciation to Hanover High School Principal Deborah Gillespie and Dean of Students Ron Eberhardt for all the hard work they have done this year. In extending thanks, he also included all who have worked hard in light of all that has been going on.

Article 9: To transact any other business that may legally come before this meeting.

Moderator Csatari asked if there was any other business to come before the meeting. Hearing none, he thanked everyone and declared the meeting adjourned at 8:50pm.

Article 1 (Record of Election of Officers)         Moderator:								
Article 2 (Appropriate \$25,000 for the	Unanticipated Exp	penses Fund)						
Yes: 1674	No: 516	Blank: 186						
Article 3 (Establish Salaries of School I	District Officers)							
Yes: 1852	No: 326	Blank: 198						
Article 4 (Teacher contract)								
Yes: 1437	No: 755	Blank: 184						
Article 5 (Support Staff contract)								
Yes: 1594	No: 571	Blank: 211						
Article 6 (Budget)								
Yes: 1602	No: 576	Blank: 198						
Article 7 (Fraser Petitioned article)								
Yes: 1137	No: 875	Blank: 364						
Article 8 (Howarth Petitioned article)								
Yes: 1660	No: 348	Blank: 368						

#### Results of Australian Balloting on March 4, 2008

I hereby certify this to be a true and accurate report of the proceedings of the meeting of February 28, 2008, and results of voting held on March 4, 2008.

Respectfully submitted, Deborah M. Carter, District Clerk

### School Administrative Unit #70 Report of Administrative Assessments

	2008-09		2009-10		
District Assessments	Percent	Amount	Percent	Amount	
Dresden	60.81%	\$656,169	60.56%	\$690,425	
Hanover	24.16%	260,691	24.52%	279,572	
Norwich	15.03%	162,201	14.92%	170,112	
Total	100.00%	\$1,079,061	100.00%	\$1,140,109	
Revenues from Other Sources		17,761		-6,012	
SAU #70 Operating Budget		\$1,096,462		\$1,134,097	



Story hour at the Norwich Public Library. Photo by Lucinda Walker.

#### **Dresden School Board Annual Report**

For students at Richmond Middle School and Hanover High School, 2007-08 was packed with learning and growth. This was the year that the building projects were completed. At RMS, we welcomed new leadership; at HHS, we instituted March Intensive, an innovative program offering a wide range of in-depth learning experiences. From student volunteers and activists to championship sports teams, from the eclectic middle school talent shows to the sublime annual "megaconcert," our students stretch and try new things. Please consider attending a concert, a game, or some school event. The schools are vital community resources and students and staff are eager to share their enthusiasm; perhaps the best source of information about our schools is the District website: www.SAU70.org.

Crafting a budget that sustains educational excellence while striving for a sustainable tax rate is difficult. This is the first year that taxpayers will feel the full effect of the cost of our school buildings (Dartmouth's generosity offset a substantial portion of the first five years of bond payments). The economic uncertainty we all face brings our choices into sharp focus. As we prioritize and budget, we are guided by the schools' mission statements, printed below.

#### Richmond Middle School Mission Statement

Our mission is to provide a challenging, comprehensive and developmentally appropriate education for all of our students. Our broad goal during these three years is to ensure that our students are provided with the skills to become successful and thoughtful adults in a highly competitive and complex world. It is the task of our middle school to bridge the gap between childhood and adulthood, from dependence to independence, and from understanding the world in a simple and concrete manner to comprehending it in its multifaceted, multilayered configuration. The educational community represented by the Dresden Board, parents and community members, and the Richmond staff has identified important concrete goals which guide our school in its pursuit of the effective and compassionate education of children in their middle years.

#### Hanover High School Mission Statement

Hanover High School is an active learning community that provides broad academic and co-curricular programs. We engage students' minds, hearts, and voices so that they become educated, caring, and responsible adults.

All students are given the opportunity and encouragement to use their

- MINDS to pursue excellence, academic challenge, and personal success.
- HEARTS to respect and care for the emotional and physical well-being of themselves and others, and for the environment.
- VOICES to contribute to the democratic process and the common good.

Many thanks to Deb Gillespie and Ron Eberhardt, to Jim Nourse and Mike Lepine, to the amazingly talented and dedicated faculty and staff at our schools, to the families who entrust their children to our collective care, and to the students themselves, who have made service on the School Board a pleasure and a privilege.

Mary Sachsse, Chair, Dresden School Board (649-1982)

# Marion W. Cross School Comparative Yearly Enrollments

For October 1 of each year							
	K	1	2	3	4	5	6Total
1999	34	36	38	63	71	61	67
2000	30	43	37	39	60	71	62
2001	28	41	44	38	38	62	75
2002	41	39	44	50	36	42	63
2003	38	48	45	41	54	38	44
2004	30	41	48	46	45	53	41
2005	32	37	41	50	48	43	55
2006	28	37	41	45	58	58	47
2007	26	30	35	43	45	60	60
2008	33	34	29	36	57	46	59

# Dresden School District Comparative Yearly Enrollments

For October 1 of each year								
	7	8	9	10	11	12Total		
1999	175	162	207	196	190	160		
2000	179	175	182	204	194	189		
2001	170	180	191	191	189	190		
2002	182	167	190	193	187	185		
2003	166	189	186	190	184	189		
2004	133	166	219	170	183	186		
2005	155	137	181	211	174	1871045		
2006	157	168	161	174	215	1791054		
2007	153	155	197	162	174	213		
2008	156	160	179	193	156	1841028		

# Norwich Students in Dresden School District

For October 1 of each year							
	7	8	9	10	11	12Total	
1999	76	65	67	83	59	55	
2000	75	75	74	67	87	60	
2001	69	75	72	77	63	81	
2002	73	66	70	71	75	57	
2003	62	76	68	69	67	74	
2004	47	62	79	61	65	69	
2005	44	52	64	77	60	66	
2006	53	48	55	59	79	63	
2007	46	51	53	53	55	78	
2008	47	45	52	46	47	60	

### Dresden School District Instructional Staff, 2008-2009 (as of 11/08)

(Date indicates first year of continuous employment by the District and percentage of full time employment

# **Hanover High School**

	1000	1000
Andrea V. Alsup, English, Sr. Bridges		
Lawrence Baio, Mathematics (Leave of Absence)		
Paul H. Barker, Spanish		
Todd F. Bebeau, Physical Education		
Harrison C. Bourne, English & Coordinator		
Donald T. Buck, Foreign Language		
Margaret W. Caldwell, Social Studies		1992
Lynn D. Ceplikas, English, Dresden Plan	80%	1996
Ellen F. Clattenburg, Special Education		
Tanya Cluff, English	100%	2006
Thomas M. Cochran, Foreign Language		
Sharen T. Conner, Special Education		
Barbara E. Crane, Special Education	75%	1980
Stanley P. Crane, Mathematics		
Marie T. D'Amato, English		
John E. Donnelly, Mathematics, Computer		
James W. Eakin, Reading Specialist		
Jessica C. Eakin, Media Specialist (Leave of Absence)		
Rebecca R. Eleftherakis, Foreign Language		
Eve-Lynne Ermer, Mathematics		
Daniel N. Falcone, Science & Coordinator	100%	2003
Anna T. Gado, English	100%	2004
John A. Galton, English	40%	1989
Thomas B. Gamble, School Psychologist (Sabbatical)		
Julia R. Gartner, Science		
Cynthia M. Geilich, Special Education		1988
Aileen G. Gillett, Media Specialist (1 year)	100%	2008
Brian P. Glenney, Foreign Language, English	100%	2002
Uwe Goodall-Heising, German, ESL	100%	2007
Stephanie B. Gordon, Art	60%	1993
Elizabeth A. Greene, Art		
Diane Guarino-Bjerke, Health		
Stephen W. Hackman, English		
Alan D. Haehnel, English		
Sally R. Hair, Chemistry		
Randi S. Hallarman, Special Education		
William S. Hammond, Mathematics, Drama		
Laurie F. Harrington, Guidance Counselor	80%	1998
Thomas Hermanson, Science		
David J. Holloway, Industrial Technology		
Douglas H. Jenisch, Social Studies		
Andrea E. Johnstone, Guidance Counselor		
Elizabeth H. Keene, Guidance Counselor		
Patricia Joy Kiely, Special Education, Coordinator	100%	2008
Jeanine C. King, Mathematics & Coordinator	80%	1998
Amy E. Kono, Mathematics	100%	2005

# Frances C. Richmond School

Carla E. Balch, Mathematics	
Brianne L. Barnes, Physical Education	
Patricia S. Buchanan, Learning Specialist	
David B. Callaway, Social Studies	
Jennifer Cashman, Computer Literacy, Mathematics	
Craig C. Charles, Learning Specialist	
Judith A. Collishaw, Social Studies	
Judith B. Csatari, French	
Stephanie J. Davis, Social Studies	
Adina C. Desaulniers, Science	
Patricia B. Dodds, Learning Specialist	
Paula A. Dorr, Photography & Art	
David M. Drazin, School Psychologist	
Linda J. Fellows, 504, ESL	
Elise Foxall, English & Reading Specialist	
Erik D. Goodling, English	
Melinda P. H. Goodling, French	
Mary L. Grondin, Learning Specialist	

Joshua D. Hall, Music	100%1997
Clifford M. Harriman, Science	
Jennifer Hilbert, Physical Education, Health	
Josephine C. Horan, English	
Michael W. Ivanoski, English	
Carol A. Keighley, Mathematics	100%1998
Nicole Kellogg, French	
John R. Kitzmiller, Mathematics	100%1993
John LaCrosse, Guidance Counselor	
Donna J. Largent, Guidance Counselor	100%1999
Bruce A. Lorden, Social Studies	100%1989
Patricia L. W. MacDonald, Learning Specialist	
Erin Madory, Spanish	
M. Hope Miller, Media Generalist	100%1985
Anissa S. Morrison, Consumer Education	100%1993
Christopher R. O'Brien, Science	
Stacey Picard, English	
Judith Pond, English	100%1985
Janet P. Rae, Art	100%1974
Kate B. Schaefer, Drama	
Kathleen S. Schulman, Reading	
Richard L. Starr, Woodworking	100%1972
Gregory Stott, Science	
Suzanne T. Sylvester, English	100%1995
Virginia L. Wallis, Science	
Martin Warren, Technology	
Celeste R. Wilhelm, Social Studies, Curriculum	100%1999
Erica W. Wright, Mathematics	

# Shared Staff

Marilyn P. Johnson, Instrumental Music	1984
Melissa Rodriguez, Adaptive Physical Education	1994
Klaran W. Warner, Speech & Language Pathologist100%	1999
Norman W. Wolfe, Band Director	2002

# Medical Staff

Abigale Pelletier, School Nurse		2005
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#### **Frances C. Richmond School Principal's Report**

The new school year welcomed a new school leadership team. Jim Nourse, the interim principal, was appointed to the permanent position and Mike Lepene, a Tilton, NH native and Dartmouth graduate, was hired as Associate Principal.

The school said goodbye to three staff members in June. Terry Thompson, who taught science and was the scheduler and building administrator, retired after 36 years at Richmond; Glenna Giveans, who taught computer literacy and reading, retired after 29 years; and June Travis, who taught French, retired after 21 years. We miss their expertise and commitment to our students.

The measure of student learning is not solely to be found in successful results from state or national competitions, but these highlights certainly attest to the excellence of the program. Our MathCounts team finished first in the state competition; our Robotics Team continues to do well, placing teams in the all-state competition both last year and this year; the geometry class earned a Certificate of Merit in last year's national competition; three of our French students earned 1st Prize in Le Grand Concours, a national French competition; and the school continues to perform well on the New England Common Assessments, scoring first in the state in writing (8th grade), in the top two for reading in all grades, and in the top ten for math in all grades.

Our commitment to the fine and performing arts continues to enrich the school and local community. The school play was an innovative retelling of Lewis Carroll's classic, "Alice in Wonderland" - an ensemble production that originated in the early 1970s with the Manhattan Project Theater. The Play Production class performed their original play, "Seven Dwarves Later" - a lighthearted, funny piece, conceived of, and written and acted by the members of the class, which meets twice weekly for two quarters. The Trumbull Hall Troupe, a group of middle and high school students, treated us to two funny, original children's musicals - last year, "Underland," and this year, "A Fish Tale." This year we hosted the Northern District Chorus & Band Festival, featuring more than 180 musicians from 18 schools, including eleven RMS students. Two dozen of our photography students had their work accepted in the local Elden Murray Exhibition and Competition and several won juried prizes.

Community outreach plays an important role in shaping our school program as well. All eighth graders are required to perform community service as a graduation requirement and their efforts range from working at local daycares and non-profits such as Listen and The Haven to raising money for international causes such as the village of Lwala, Kenya.

A new initiative this year is our sustainability program, which dovetails with the towns' efforts to reduce their carbon footprints and to increase public awareness of local and global environmental issues. We will be investigating ways to make our school community "greener" and to integrate an environmental education component across the curriculum.

We welcome all parents, guardians and community members to come see us in action - it is truly a vibrant learning community!

Jim Nourse, Principal (603-643-6040)

## Hanover High School Principal's Report

Using their minds, hearts, and voices, students will graduate from Hanover High School as reflective, independent, self-directed learners who move forward with a sense of pride and purpose in their work. The 2007-08 school year was a year of growth and success. US News and World Report selected Hanover High School as one of the top 200 high schools in the nation. In addition, Hanover High School was selected to present at the annual Breaking Ranks Secondary School Reform Showcase that highlighted the country's most innovative and successful secondary schools and school districts.

The March Intensive Program had a very successful first year and received approval from the School Board, high school staff, and Council to continue this year. This program consists of four days of diverse course offerings, organized and taught by staff and community members, and offering opportunities for meaningful learning experiences that are different from those already in the school's curriculum offerings. Students have the opportunity to study one subject in depth throughout the day and because this is free choice learning and not a graduation requirement, they experience learning for learning's sake. Last year's offerings included such diverse offerings as Mind Blowing Physics and From Sheep to Sweater and topics that ranged from Arts and Crafts to College Preparation, and Community Service to Science & Technology.

The school year found us focusing on integrity and developing a plan to address academic integrity. In September 2007, we began a public dialogue about academic integrity. Approximately eighty students, staff, and community members took part in nine focus groups called Study Circles that met to discuss integrity and what it means for our students. After holding meetings in the fall, the Study Circles reconvened in January to make recommendations to the administration. A committee of staff, students, and parents, who had taken part in the Study Circles, began to meet in February to evaluate the recommendations and decide how to best implement them. Four recommendations were carried forward to the 2008-09 school year.

Additional 2007-08 Recognition and Honors:

- Twenty-four Hanover High School students attained the status of Commended Student in the 2008 Merit Scholar Program. These students placed in the top 5% of more than 1.4 million students who took the qualifying test. Twenty HHS students were finalists and two students won HHS Merit Scholarships.
- One HHS senior won the Siemens Award for Advanced Placement based on his Advanced Placement test scores. This award is given to only two students in each state and reflects an exceptional dedication to scholarship.
- Two HHS students were selected as 2007-08 National Hispanic Recognition Program Scholars. Only 4,000 students were selected to receive this distinguished honor from a pool of 196,000 students.
- HHS won the 2008 Blue Ribbon Award for involvement of community volunteers in our school. A record 6,626 parent and community volunteer hours were recorded last year at HHS.

We at Hanover High School continue our mission to engage students' minds, hearts, and voices to help them become educated, caring, and responsible adults. If you would like to hear more, please visit our website at www.hanoverhigh.us or ask to be added to the principal's weekly e-mail by sending your e-mail address to Cathy.Niboli@dresden.us.

Deborah Gillespie, Principal (603-643-3431)

# **Dresden Finance Committee Report**

#### Dresden School District Budget

The Dresden Finance Committee (DFC), at its meeting on Wednesday, January 28, 2009, voted eight to three to endorse the FY10 Dresden School District budget of \$22,004,858 as approved by the Dresden School Board at its meeting on Tuesday, January 27, 2009.

The DFC acknowledged the effort made by the Dresden school administration in trying to contain costs in a very difficult economic environment that seems to be worsening. The DFC also expressed gratitude for the cooperative effort made by the administration in recent budget dialogues with the DFC.

The DFC noted that, while they met an earlier DFC guideline to contain spending, the Dresden administration and School Board's budget fell short of the DFC's tax impact guideline, which would restrict projected tax increases in both Norwich and Hanover to no more than 3%. This benchmark was not met for Hanover whose tax rate is projected to increase 6.1%, but was met for Norwich.

Those DFC members, who voted in the majority, noted that the budget and subsequent changes had to be formulated in a compressed schedule, and supported by the Board, at a time of growing economic turmoil, nationally and locally. The DFC majority felt that the high school and middle school principals proposed cost cuts that did not seriously jeopardize the quality of the Dresden schools. The DFC minority felt that the budget did not cut costs sufficiently. For example, more serious consideration should have been given to larger class sizes, particularly since revenue shortfalls, such as the end of the Dartmouth College contribution to Dresden, had been known for some time.

The DFC strongly encouraged the Dresden board and administration to:

- Consider seriously, before the FY11 budget, different options for reformulating the Dresden school system education philosophy, vision and program in light of growing budget constraints, including the doubtful ability of the community to sustain increased Dresden budgets through property taxation
- Present these options for widespread board and community discussion with a view to preserving quality education in a more cost-effective manner, and before adoption of the FY11 budget.

Dick Podolec, Chair (603-643-2449); Tom Blinkhorn, Peter Christie, Al Converse, Fred Crawford, Stephen Flanders, William Garrity, Michael Gerling, John Hochreiter, Karen Kayen, Stephen Lajoie, Cheryl A. Lindberg, Steve Woods, and (Vacant).

# Dresden School District Proposed Revenue Report

	FY08 Actual	FY09 Revised Budget	FY09 Anticipated Actual	FY10 Proposed Budget
Local Sources				
District Assmt-Hanover	8,828,806	8,748,791	8,748,791	10,982,786
District Assmt~Norwich	5,636,992	5,387,729	5,387,729	6,154,937
Sub-Total	14,465,798	14,136,520	14,136,520	17,137,723
Tuition				
Parents	131,531	82,600	82,600	82,691
Sp Ed Excess Cost Recov	230,425	535,513	535,513	38,643
In-State LEA	932,984	898,656	898,656	899,650
Hanover 6th Gr Curr Yr	1,463,909	1,918,916	1,918,916	1,439,701
Hanover 6th Gr Prior Yr	(41,547)	(53,944)	(53,944)	75,930
Out-of-State LEA	327,596	399,108	399,108	399,550
Sub-Total	3,044,898	3,780,849	3,780,849	2,936,165
Other Local Sources				
Interest Income	47,669	80,000	50,000	40,000
Gate Receipts	8,498	7,200	7,200	7,200
Rent	24,617	25,000	25,000	25,000
Sale of Dist Property	1,059	500	500	500
From Hanover Town	100,000	100,000	100,000	100,000
From Dartmouth College	1,940,000	1,940,000	1,940,000	0
Insurance Refunds	3,229	5,000	4,000	4,000
Miscellaneous	2,671	4,000	3,000	3,000
Sub-Total	2,127,743	2,161,700	2,129,700	179,700
State Sources				
Building Aid-NH	756,882	713,137	713,137	713,137
Voc Transportation-Vt	3,881	12,000	6,000	6,000
Voc Tuition~NH	25,650	24,000	25,000	25,000
Voc Transportation~NH	1,008	750	1,000	1,000
Sub-Total	787,420	749,887	745,137	745,137
Federal Sources				
Indirect Cost-Grants	0	0	0	0
Medicaid	0	0	0	0
Agriculture Grant	2,793	3,800	3,800	3,800
Sub-Total	2,793	3,800	3,800	3,800
Interfund Transfers In				
From Capital Projects Fund	0	0	0	800,000
Sub-Total	0	0	0	800,000
General Fund Revenue Total	20,428,652	20,832,756	20,796,006	21,802,525
from Prior Year's Fund Balance	375,899	638,852	638,852	202,333
Total Revenues and from Fund Balance	20,804,551	21,471,608	21,434,858	22,004,858

FY08 Actual         Revised Budget         Proposed Budget         Increase/ (Decrease)           DISTRICT WIDE COORDINATOR OF VOLUNTEERS Salaries         50         \$12,873         \$13,561         \$6688           P/R Tax and Benefits         0         1,287         1,343         \$56           Prich Prop Sves         0         300         300         0           Other Purch Sves         0         300         500         200           Other Objects         0         50         500         0           Other Uses         0         9,850         10,515         6655           COMPUTER TECHNOLOGIST         Salaries         \$0         0         2,600         2,600           Supplies         0         0         0         0,600         1,000         1,000         1,000           Supplies         0         0         0         0,600         2,600         2,600           Supplies         0         0         0         0,6000         2,600         2,600           Supplies         0         0         0         0,6000         2,600         2,500           Supris         0         0         0         0,6300         2,000         2,000			FY09	FY10	Budget
DISTRICT WIDE COORDINATOR OF VOLUNTEERS Salaries         50         \$12,873         \$13,561         \$688           P/R Tax and Benefits         0         1,287         1,343         56           P/R Tax and Benefits         0         300         300         0           Other Purch Svcs         0         300         50         200           Other Uses         0         50         50         0           Other Uses         0         5,510         0         0           Other Uses         0         9,850         10,515         665           COMPUTER TECHNOLOGIST Salaries         0         0         2,600         2,600         2,600           Supplies         0         0         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,500         5,726         5,726         5,726         5,726         5,726         5,726         5,770         5,726,50         5,726         5,770         5,726,50         5,700         5,770         5,726,50         5,700         6,700         0,700         0,700         0,700         0,700         0,700         0,700         0,700         0,700		FY08	Revised	Proposed	
COORDINATOR OF VOLUNTEERS         \$12,873         \$13,561         \$688           P/R Tax and Benefits         0         1,287         1,343         56           Purch Prop Sves         0         300         300         0           Other Purch Sves         0         300         500         200           Other Purch Sves         0         300         500         200           Other Objects         0         50         50         0           Other Objects         0         9,850         10,515         665           COMPUTER TECHNOLOGIST         512,673         \$42,224         \$45,852         \$3,628           Purch Prop Sves         0         0         0         6,600         2,600         2,600         2,600         2,600         2,500           Purch Top Sves         0         0         0         0         6,600         2,600         2,500         52,650         \$2,650         \$2,650         \$2,650         \$2,650         \$2,650         \$2,650         \$2,650         \$2,000         Purch Prof Notal         166,453         87,320         12,420         25,100         \$2,100         \$2,100         \$2,100         \$2,100         \$2,100         \$2,100         \$2,100<		Actual	Budget	Budget	(Decrease)
	DISTRICT WIDE COORDINATOR OF VOLUNTE	ERS			
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			\$12,873	\$13,561	\$688
Other Purch Sves         0         350         350         200           Supplies         0         300         500         200           Other Objects         0         50         50         0           Supplies         0         9,850         10,515         665           COMPUTER TECHNOLOGIST         50         2,950         10,0515         665           COMPUTER TECHNOLOGIST         50         2,000         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,2,500         Suriation Total         683         17,724         53,452         35,728         SCHOOL BOARD SERVICES         Salaries         51,770         \$2,650         \$0         1000         0		1.1.2.1		1,343	
Supplies         0         300         500         200           Other Objects         0         50         50         0           Other Objects         0         9,850         10,515         665           COMPUTER TECHNOLOGIST         5         542,224         \$45,852         \$3,628           Supplies         0         0         0         2,600         2,600           Equipment         0         0         6,000         6,000         2,600         2,600           Purch Prop Svcs         0         0         0         6,000         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,600         2,500         \$0         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         0         0         0,600         6,500         \$1,000         1,000         1,000         0         0         0         0,600         \$1,000         1,000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0					
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Other Usés         0         (5,310)         (5,589)         (279)           Function Total         0         9,850         10,515         665           COMPUTER TECHNOLOGIST Salaries         50         \$42,224         \$45,852         \$3,628           Purch Prop Svcs         0         0         1,000         1,000           Equipment         0         0         6,600         2,600           Purch Total         683         (24,500)         (2,000)         22,500           Purch Total         683         17,724         53,452         35,728           SCHOOL BOARD SERVICES         S1,770         85,467         100         0           Purch Proft & Tech Svcs         130,813         45,370         45,470         100           Other Purch Svcs         0         1,000         1,000         0           Sumarics         33,870         38,300         63,300         25,000           Supplies         623,690         655,950         686,993         31,043           Function Total         166,453         87,320         112,420         25,100           SUPERINTENDENT SERVICES         Purch Proft & Tech Svcs         623,690         655,950         686,993         31,043					
COMPUTER TECHNOLOGIST         S0         \$42,224         \$45,852         \$3,628           Supplies         0         0         1,000         1,000           Equipment         0         0         2,600         2,600           Purch Prop Sves         0         0         0         2,600         2,600           Pmts from Districts         683         14,724         53,452         35,728           SCHOOL BOARD SERVICES         51,770         \$2,650         \$2,650         \$0           Purch Profl & Tech Sves         130,813         45,370         45,470         100           Other Objects         33,870         38,300         63,300         25,000           SUPERINTENDENT SERVICES         Purch Profl & Tech Sves         623,690         655,950         686,993         31,043           Function Total         166,453         87,320         112,420         25,100           SUPERINTENDENT SERVICES         Purch Profl & Tech Sves         623,690         655,950         686,993         31,043           SCHOOL ADMINISTRATION         Medical Insurance         1,766         2,928         3,037         109           Life Insurance         1,606         42,53         6,600         347         120				(5,589)	
Salaries         \$0         \$42,224         \$45,852         \$3,628           Purch Prop Svcs         0         0         0         1,000         1,000           Equipment         0         0         0         6,000         2,600           Purch from Districts         683         17,724         53,452         35,728           SCHOOL BOARD SERVICES         Salaries         \$13,0813         45,370         45,470         100           Other Purch Svcs         0         1,000         1,000         0         0         0           Purch Profl & Tech Svcs         130,813         45,370         45,470         100         0         0           Other Purch Svcs         0         1,000         1,000         0	Function Total	0	9,850	10,515	665
Purch Prop Sves         0         0         0         1,000         1,000           Supplies         0         0         0         2,600         2,600         2,600           Equipment         0         0         0         0,600         6,000         6,000         2,2500           Function Total         683         17,724         53,452         35,728           SCHOOL BOARD SERVICES         5         5         5,60         50           Purch Profl & Tech Sves         130,813         45,370         45,470         100           Other Purch Sves         0         1,000         1,000         0         0           Other Objects         33,870         38,300         63,300         25,000         50           SUPERINTENDENT SERVICES         9         112,420         25,100         50	COMPUTER TECHNOLOGIST				
Supplies         0         0         0         2,600         2,600         6,000 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
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Function Total         683 $17,724$ $53,452$ $35,728$ SCHOOL BOARD SERVICES Salaries         \$1,770         \$2,650         \$2,650         \$0           Purch Profl & Tech Svcs         0         1,000         1,000         0         0           Other Purch Svcs         0         1,000         1,000         0         0         0           Function Total         166,453 $87,320$ 112,420         25,100         SUPERINTENDENT SERVICES           Purch Profl & Tech Svcs         623,690         655,950         686,993         31,043           SCHOOL ADMINISTRATION         Medical Insurance         1,766         2,928         3,037         109           Life Insurance         1,766         2,928         3,037         109         148         54           Workers Comp Ins         148         3,759         4,186         427         185           Flex Plan Fees         0         120         120         0         0         1,004         16,738         23,458         25,548         2,090         1,049         16,738         23,458         25,548         2,090         1,004         9         120         0         0         0         0		(T)			22,500
Salaries         \$1,770         \$2,650         \$2,650         \$0           Purch Profl & Tech Svcs         130,813         45,370         45,470         100           Other Purch Svcs         0         1,000         1,000         0           Other Objects         33,870         38,300         63,300         25,000           Function Total         166,453         87,320         112,420         25,100           SUPERINTENDENT SERVICES         Purch Profl & Tech Svcs         623,690         655,950         686,993         31,043           Function Total         023,690         655,950         686,993         31,043           SCHOOL ADMINISTRATION         Medical Insurance         1,766         2,928         3,037         109           Life Insurance         1,766         2,928         3,037         109         109         1,75         185           Jex Plan Frees         0         120         120         0         0         186         54           Workers Comp Ins         148         3,759         4,186         427         185         146         187         147         185         160         347         185         120         0         0         0         12	Function Total	683			35,728
Purch Profl & Tech Sves       130,813       45,370       45,470       100         Other Purch Sves       0       1,000       1,000       0       0         Other Objects       33,870       38,300       63,300       25,000         Function Total       166,453       87,320       112,420       25,100         SUPERINTENDENT SERVICES       9       655,950       686,993       31,043         Function Total       623,690       655,950       686,993       31,043         SCHOOL ADMINISTRATION       Medical Insurance       1,766       2,928       3,037       109         Life Insurance       408       464       518       54         Morkers Comp Ins       148       3,759       4,186       427         Disability Insurance       1,002       1,590       1,775       185         Flex Plan Fees       0       120       120       0         Annuities       3,666       6,253       6,600       347         Retirement       20,681       23,812       26,499       2,687         FICA       16,738       23,458       25,548       2,090       59         Purch Prop Sves       0       1,500       0	SCHOOL BOARD SERVICES				
Other Purch Svcs         0         1,000         1,000         0           Other Objects         33,870         38,300         63,300         25,000           Function Total         166,453         87,320         112,420         25,100           SUPERINTENDENT SERVICES         9         655,950         686,993         31,043           Function Total         623,690         655,950         686,993         31,043           SCHOOL ADMINISTRATION         Medical Insurance         1,766         2,928         3,037         109           Dental Insurance         1,766         2,928         3,037         109         1,775         185           Urie Insurance         1,002         1,590         1,775         185         54           Workers Comp Ins         148         3,759         4,186         427           Disability Insurance         1,002         1,590         1,775         185           Flex Plan Fees         0         120         120         0           Annuities         3,666         6,253         6,600         347           Retirement         20,681         23,4812         26,499         2,687           FlCA         16,738         23,458					
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Purch Profl & Tech Svcs         623,690         655,950         686,993 $31,043$ Function Total         623,690         655,950         686,993 $31,043$ SCHOOL ADMINISTRATION         Medical Insurance         1,766         2,928         3,037         109           Dental Insurance         1,766         2,928         3,037         109           Life Insurance         408         464         518         54           Workers Comp Ins         148         3,759         4,186         427           Disability Insurance         1,002         1,590         1,775         185           Flex Plan Fees         0         120         120         0           Annuities         3,666         6,253         6,600         347           Retirement         20,681         23,812         26,499         2,687           FICA         16,738         23,458         2,594         2,090           Unemployment Insur         (201)         210         269         59           Purch Prop Svcs         0         1,600         0         (1,500)           Function Total         98,757         137,581         147,630         10,049	SUDEDINITENDENT SERVICES	<u>ೆ.</u>	÷.		
Function Total $623,690$ $655,950$ $686,993$ $31,043$ SCHOOL ADMINISTRATION Medical Insurance $1,766$ $2,928$ $3,037$ $109$ Ling Insurance $408$ $464$ $518$ $54$ Workers Comp Ins $148$ $3,759$ $4,186$ $427$ Disability Insurance $1,002$ $1,590$ $1,775$ $185$ Flex Plan Fees $0$ $120$ $120$ $0$ Annuities $3,666$ $6,253$ $6,600$ $347$ Retirement $20,681$ $23,812$ $26,499$ $2,687$ FICA $16,738$ $23,458$ $25,548$ $2,090$ Unemployment Insur $(201)$ $210$ $269$ $59$ Purch Prop Svcs $0$ $1,500$ $0$ $(1,500)$ Function Total $98,757$ $137,581$ $147,630$ $10,049$ BUILDING MAINTENANCE Salaries $251,307$ $264,417$ $294,107$ $29,690$ P/R Tax and Benefits $831$ $2,000$ $53,200$ $51,200$ Other Purch Svcs $52,475$ $59,171$ $1,500$ $(57,671)$ Supplies $1,477$ $800$ $1,000$ $200$ Other Uses $(24,393)$ $(36,000)$ $-36,000$ $0$ Function Total $271,697$ $292,388$ $315,307$ $22,919$ DEBT SERVICE Other Uses $589,537$ $718,166$ $836,798$ $118,632$ Other Uses $2,945,054$ $2,819,600$ $2,698,601$ $(120,999)$ Function Total $3,534,591$ <td< td=""><td></td><td>623,690</td><td>655,950</td><td>686,993</td><td>31.043</td></td<>		623,690	655,950	686,993	31.043
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Medical Insurance54,54973,48779,0785,591Dental Insurance1,7662,9283,037109Life Insurance40846451854Workers Comp Ins1483,7594,186427Disability Insurance1,0021,5901,775185Flex Plan Fees01201200Annuities3,6666,2536,600347Retirement20,68123,81226,4992,687FICA16,73823,45825,5482,090Unemployment Insur(201)21026959Purch Prop Svcs01,5000(1,500)Function Total98,757137,581147,63010,049BUILDING MAINTENANCESalaries251,307264,417294,10729,690Salaries02,00053,20051,200(500)Purch Prop Svcs02,00053,20051,200Other Purch Svcs52,47559,1711,500(57,671)Supplies1,4778001,000200Other Uses2,945,0542,819,6002,698,601(120,999)Function Total3,534,5913,537,7663,535,399(2,367)INTERFUND TRANSFERS OUT00000Other Uses00000Function Total00000	SCHOOL ADMINISTRATION				
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Workers Comp Ins         148         3,759         4,186         427           Disability Insurance         1,002         1,590         1,775         185           Flex Plan Fees         0         120         120         0           Annuities         3,666         6,253         6,600         347           Retirement         20,681         23,812         26,499         2,687           FICA         16,738         23,458         25,548         2,090           Unemployment Insur         (201)         210         269         59           Purch Prop Svcs         0         1,500         0         (1,500)           Function Total         98,757         137,581         147,630         10,049           BULLDING MAINTENANCE         5         31         2,000         1,500         (500)           P/R Tax and Benefits         831         2,000         1,500         (57,671)           Supplies         1,477         800         1,000         200           Other Vscs         52,475         59,171         1,500         (57,671)           Supplies         1,477         800         1,000         200           Other Uses         589,537 <td></td> <td></td> <td></td> <td></td> <td></td>					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		(1000) (1000)	C 6.625 T	0.0220	
Flex Plan Fees       0       120       120       0         Annuities       3,666       6,253       6,600       347         Retirement       20,681       23,812       26,499       2,687         FICA       16,738       23,812       26,499       2,687         Unemployment Insur       (201)       210       269       59         Purch Prop Svcs       0       1,500       0       (1,500)         Function Total       98,757       137,581       147,630       10,049         BUILDING MAINTENANCE       Salaries       251,307       264,417       294,107       29,690         P/R Tax and Benefits       831       2,000       1,500       (500)         Purch Prop Svces       0       2,000       53,200       51,200         Other Purch Svcs       52,475       59,171       1,500       (57,671)         Supplies       1,477       800       1,000       200         Other Uses       (34,393)       (36,000)       -36,000       0         Function Total       271,697       292,388       315,307       22,919         DEBT SERVICE       589,537       718,166       836,798       118,632 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Annuities         3,666         6,253         6,600         347           Retirement         20,681         23,812         26,499         2,687           FICA         16,738         23,458         25,548         2,090           Unemployment Insur         (201)         210         269         59           Purch Prop Svcs         0         1,500         0         (1,500)           Function Total         98,757         137,581         147,630         10,049           BUILDING MAINTENANCE         Salaries         251,307         264,417         294,107         29,690           P/R Tax and Benefits         831         2,000         1,500         (500)           Purch Prop Svces         0         2,000         53,200         51,200           Other Purch Svcs         52,475         59,171         1,500         (57,671)           Supplies         1,477         800         1,000         200           Other Uses         (34,393)         (36,000)         -36,000         0           Function Total         271,697         292,388         315,307         22,919           DEBT SERVICE         589,537         718,166         836,798         118,632 <t< td=""><td></td><td>10201</td><td></td><td></td><td></td></t<>		10201			
FICA       16,738       23,458       25,548       2,090         Unemployment Insur       (201)       210       269       59         Purch Prop Svcs       0       1,500       0       (1,500)         Function Total       98,757       137,581       147,630       10,049         BUILDING MAINTENANCE       5       5       294,107       29,690         P/R Tax and Benefits       831       2,000       1,500       (500)         Purch Prop Svces       0       2,000       53,200       51,200         Other Purch Svcs       52,475       59,171       1,500       (57,671)         Supplies       1,477       800       1,000       200         Other Uses       (34,393)       (36,000)       -36,000       0         Function Total       271,697       292,388       315,307       22,919         DEBT SERVICE       589,537       718,166       836,798       118,632         Other Objects       589,537       718,166       836,798       118,632         Other Uses       2,945,054       2,819,600       2,698,601       (120,999)         Function Total       3,534,591       3,537,766       3,535,399       (2,367)		2007/00/2007/00/00			
Unemployment Insur         (201)         210         269         59           Purch Prop Svcs         0         1,500         0         (1,500)           Function Total         98,757         137,581         147,630         10,049           BUILDING MAINTENANCE         5         5         147,630         10,049           BUILDING MAINTENANCE         531         2,000         1,500         (500)           P/R Tax and Benefits         831         2,000         1,500         (500)           Purch Prop Svces         0         2,000         53,200         51,200           Other Purch Svcs         52,475         59,171         1,500         (57,671)           Supplies         1,477         800         1,000         200           Other Uses         (34,393)         (36,000)         -36,000         0           Function Total         271,697         292,388         315,307         22,919           DEBT SERVICE         589,537         718,166         836,798         118,632           Other Objects         589,537         718,166         836,798         118,632           Other Uses         2,945,054         2,819,600         2,698,601         (120,999) <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Purch Prop Svcs         0         1,500         0         (1,500)           Function Total         98,757         137,581         147,630         10,049           BUILDING MAINTENANCE         Salaries         251,307         264,417         294,107         29,690           P/R Tax and Benefits         831         2,000         1,500         (500)           Purch Prop Svces         0         2,000         53,200         51,200           Other Purch Svcs         52,475         59,171         1,500         (57,671)           Supplies         1,477         800         1,000         200           Other Uses         (34,393)         (36,000)         -36,000         0           Punction Total         271,697         292,388         315,307         22,919           DEBT SERVICE         589,537         718,166         836,798         118,632           Other Objects         589,537         718,166         836,798         118,632           Other Uses         2,945,054         2,819,600         2,698,601         (120,999)           Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT         0         0 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Function Total         98,757         137,581         147,630         10,049           BUILDING MAINTENANCE Salaries         251,307         264,417         294,107         29,690           P/R Tax and Benefits         831         2,000         1,500         (500)           Purch Prop Svces         0         2,000         53,200         51,200           Other Purch Svcs         52,475         59,171         1,500         (57,671)           Supplies         1,477         800         1,000         200           Other Uses         (34,393)         (36,000)         -36,000         0           Function Total         271,697         292,388         315,307         22,919           DEBT SERVICE         589,537         718,166         836,798         118,632           Other Objects         2,945,054         2,819,600         2,698,601         (120,999)           Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT         0         0         0         0           Other Uses         0         0         0         0		1000	1 500		
BUILDING MAINTENANCE Salaries         251,307         264,417         294,107         29,690           P/R Tax and Benefits         831         2,000         1,500         (500)           Purch Prop Svces         0         2,000         53,200         51,200           Other Purch Svcs         52,475         59,171         1,500         (57,671)           Supplies         1,477         800         1,000         200           Other Uses         (34,393)         (36,000)         -36,000         0           Function Total         271,697         292,388         315,307         22,919           DEBT SERVICE         589,537         718,166         836,798         118,632           Other Uses         2,945,054         2,819,600         2,698,601         (120,999)           Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT         0         0         0         0         0					
Salaries         251,307         264,417         294,107         29,690           P/R Tax and Benefits         831         2,000         1,500         (500)           Purch Prop Svces         0         2,000         53,200         51,200           Other Purch Svcs         52,475         59,171         1,500         (57,671)           Supplies         1,477         800         1,000         200           Other Uses         (34,393)         (36,000)         -36,000         0           Function Total         271,697         292,388         315,307         22,919           DEBT SERVICE         0         0         0         0         0           Other Objects         589,537         718,166         836,798         118,632           Other Uses         2,945,054         2,819,600         2,698,601         (120,999)           Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT         0         0         0         0           Other Uses         0         0         0         0	BUILDING MAINTENANCE				0.450/000235
P/R Tax and Benefits       831       2,000       1,500       (500)         Purch Prop Svces       0       2,000       53,200       51,200         Other Purch Svcs       52,475       59,171       1,500       (57,671)         Supplies       1,477       800       1,000       200         Other Uses       (34,393)       (36,000)       -36,000       0         Function Total       271,697       292,388       315,307       22,919         DEBT SERVICE       589,537       718,166       836,798       118,632         Other Objects       589,537       718,166       836,798       118,632         Other Uses       2,945,054       2,819,600       2,698,601       (120,999)         Function Total       3,534,591       3,537,766       3,535,399       (2,367)         INTERFUND TRANSFERS OUT       0       0       0       0       0         Other Uses       0       0       0       0       0		251,307	264,417	294,107	29,690
Purch Prop Svces         0         2,000         53,200         51,200           Other Purch Svcs         52,475         59,171         1,500         (57,671)           Supplies         1,477         800         1,000         200           Other Uses         (34,393)         (36,000)         -36,000         0           Function Total         271,697         292,388         315,307         22,919           DEBT SERVICE         0         0         0         0         0           Other Uses         2,945,054         2,819,600         2,698,601         (120,999)           Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT         0         0         0         0           Other Uses         0         0         0         0					
Supplies         1,477         800         1,000         200           Other Uses         (34,393)         (36,000)         -36,000         0           Function Total         271,697         292,388         315,307         22,919           DEBT SERVICE         0         718,166         836,798         118,632           Other Objects         589,537         718,166         836,798         118,632           Other Uses         2,945,054         2,819,600         2,698,601         (120,999)           Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT         0         0         0         0           Other Uses         0         0         0         0	Purch Prop Svces			53,200	
Other Uses         (34,393)         (36,000)         -36,000         0           Function Total         271,697         292,388         315,307         22,919           DEBT SERVICE         0         0         118,632         118,632           Other Objects         589,537         718,166         836,798         118,632           Other Uses         2,945,054         2,819,600         2,698,601         (120,999)           Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT         0         0         0         0         0           Other Uses         0         0         0         0         0         0					
Function Total         271,697         292,388         315,307         22,919           DEBT SERVICE         0ther Objects         589,537         718,166         836,798         118,632           Other Uses         2,945,054         2,819,600         2,698,601         (120,999)           Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT         0         0         0         0           Function Total         0         0         0         0	Supplies Other Lises				
DEBT SERVICE Other Objects         589,537         718,166         836,798         118,632           Other Uses         2,945,054         2,819,600         2,698,601         (120,999)           Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT Other Uses         0         0         0         0           Function Total         0         0         0         0					
Other Objects         589,537         718,166         836,798         118,632           Other Uses         2,945,054         2,819,600         2,698,601         (120,999)           Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT         0         0         0         0           Function Total         0         0         0         0				,	
Other Uses         2,945,054         2,819,600         2,698,601         (120,999)           Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT         0         0         0         0           Other Uses         0         0         0         0		589,537	718,166	836,798	118.632
Function Total         3,534,591         3,537,766         3,535,399         (2,367)           INTERFUND TRANSFERS OUT Other Uses         0         0         0         0         0           Function Total         0         0         0         0         0         0	Other Uses	2,945,054	2,819,600	2,698,601	
Other Uses         0         0         0         0           Function Total         0         0         0         0         0	Function Total	3,534,591	3,537,766		
Function Total 0 0 0 0					
DISTRICT WIDE TOTAL 4,695,871 4,738,579 \$4,861,716 123,137	Function Iotal	0	0	0	0
	DISTRICT WIDE TOTAL	4,695,871	4,738,579	\$4,861,716	123,137

		FY09	FY10	Budget
	FY08	Revised	Proposed	Increase/
	Actual	Budget	Budget	(Decrease)
RICHMOND MIDDLE SCH	IOOL			
REGULAR INSTRUCTION	4			
Salaries Teacher	2,055,317	2,103,910	\$2,160,343	56,433
Salaries Ed Asst	128,444	118,256	117,530	(726)
Salaries Substitutes	32,635	30,000	30,000	0
Salaries Tutors	20,752	24,711	2,392	(22,319)
Sabattical	0	27,227	0	(27,227)
Purch Profl & Tech Svcs	986	2,620	2,620	0
Purch Prop Svcs	26,575	34,300	33,800	(500)
Supplies	91,478	81,533	85,488	3,955
Property	34,909	22,538	18,006	(4,532)
Other Objects	199	500	500	0
Other Uses	0	1,500	1,500	0
Function Total	2,391,295	2,447,095	2,452,179	5,084
COORDINATOR OF VOLUN	TEEDe			
		0	0	0
Salaries	12,583	0	0	0
P/R Tax and Benefits	0	0	0	0
Purch Prop Svcs	0	0	0	0
Other Purch Svcs	97	0	0	0
Supplies	94	0	0	0
Other Objects	0	0	0	0
Other Uses Function Total	(5,043) 7,731	0	0	0
Function Iolai	1,151	0	0	0
TECHNOLOGY			10.000	
Purch Prop Svcs	8,374	9,900	12,382	2,482
Supplies	11,418	13,738	10,600	(3,138)
Property	41,314	35,803	39,209	3,406
Function Total	61,106	59,441	62,191	2,750
SPECIAL EDUCATION				
Salaries Teacher	363,237	424,609	535,293	110,684
Salaries Ed Asst	286,299	441,373	517,177	75,804
Salaries Tutors	0	1,000	1,000	0
Purch Profl & Tech Svcs	58,797	63,425	91,900	28,475
Purch Prop Svcs	1,258	800	1,100	300
Other Purch Svcs	164	155	400	245
Supplies	7,432	7,455	7,385	(70)
Property	1,518	1,000	6,410	5,410
Function Total	718,705	939,817	1,160,665	220,848
CO-CURRICULAR				
Salaries	15,558	20,459	14,105	(6,354)
Purch Profl & Tech Svcs	2,876	8,000	7,308	(6,554)
Function Total	and the second se	28,459	21,413	(7,046)
GUIDANCE	18,434	20,439	21,415	(1,040)
Salaries	195,822	158,336	157,084	(1,252)
Supplies	634	700	700	(1,252)
Function Total	196,456	159,036	157,784	(1,252)

		FY09	FY10	Budget
	FY08	Revised	Proposed	Increase/
	Actual	Budget	Budget	(Decrease)
THE LETTER OF DE MORE		8	Budget	(Detretably
HEALTH SERVICES	40.150	16162	52 205	6 222
Salaries Purch Profl & Tech Svcs	48,158	46,162 500	52,395 800	6,233
Purch Prop Svcs	720 117	150	150	300 0
Supplies	4,492	2,225	2,225	0
Property	4,452	2,225	125	125
Other Objects	õ	125	0	(125)
Function Total	53,487	49,162	55,695	6,533
				24222
PRE EMPLOYMENT COSTS				(20.00.0)
Purch Profl & Tech Svcs	0	79,894	0	(79,894)
Function Total	0	0	0	0
CURRICULUM DEVELOPMEN	Т			
Purch Profl & Tech Svcs	4,345	2,200	2,200	0
Function Total	4,345	2,200	2,200	0
STAFF DEVELOPMENT		62		
Salaries	3,020	1,500	1,500	0
P/R Tax and Benefits	79,342	78,484	78,484	0
Function Total	82,362	79,984	79,984	0
	02,902	17,701	17,701	Ū
MEDIA (Library)		0.000		12-00 070038
Salaries	95,303	97,428	79,808	(17,620)
Purch Prop Svcs	1,939	1,995	1,995	0
Other Purch Svcs	2,561	3,100	2,400	(700)
Supplies	31,234	28,291	26,705	(1,586)
Property	5,048	7,150	0	(7,150)
Function Total	136,085	137,964	110,908	(27,056)
SCHOOL ADMINISTRATION				
Salaries	218,250	257,094	262,442	5,348
Purch Profl & Tech Svcs	11,074	10,450	10,350	(100)
Purch Prop Svcs	756	6,000	6,000	0
Other Purch Svcs	10,932	18,500	22,000	3,500
Supplies	4,597	7,800	675	(7,125)
Other Objects	235	1,000	1,000	0
Function Total	245,844	300,844	302,467	1,623
PAYROLL TAX & BENEFITS				
Retiree Wages	29,234	43,958	61,360	17,402
Medical Insurance	663,409	894,432	918,039	23,607
Retiree Medical	005,409	0	910,039	25,007
Dental Insurance	29,340	38,275	35,918	(2,357)
Life Insurance	5,470	10,999	6,636	(4,363)
Workers Comp Insur	21,334	18,383	20,364	1,981
Disability Insur	14,137	18,175	20,009	1,834
Flex Plan Fees	1,430	2,000	2,000	1,051
Annuities	95,163	117,818	116,891	(927)
Retirement	145,746	165,072	201,020	35,948
FICA	279,426	309,195	341,822	32,627
Retiree FICA	0	0	0	02,021
Unemployment	4,259	2,965	3,725	760
Function Total	1,288,948	1,621,272	1,727,784	
	1,200,210	.,	.,	

		FY09	FY10	Budget
	FY08	Revised	Proposed	Increase/
	Actual	Budget	Budget	(Decrease)
BUILDING MAINTENANCE				
Purch Prop Svcs	26,781	35,683	39,856	4,173
Supplies	7,454	11,000	8,350	(2,650)
Property	0	1,500	500	(1,000)
Other Objects	0	100	100	0
Function Total	34,235	48,283	48,806	523
CUSTODIAL SERVICES				
Salaries	221,431	209,114	210,133	1,019
P/R Tax and Benefits	1,937	2,400	2,800	400
Purch Prop Svcs	10,814	7,300	11,400	4,100
Other Purch Svcs	0	0	0	0
Supplies	102,417	108,560	110,000	1,440
Property	2,253	2,000	2,500	500
Function Total	338,852	329,374	336,833	7,459
GROUNDS MAINTENANCE				
Purch Prop Svcs	32,195	33,445	34,134	689
Supplies	496	600	600	0
Function Total	32,691	34,045	34,734	689
STUDENT TRANSPORTATION				
Other Purch Svcs	4,933	5,000	0	(5,000)
Function Total	4,933	5,000	0	(5,000)
SPECIAL ED TRANSPORTATIO	0N			
Other Purch Svcs	1,600	0	5,700	5,700
Function Total	1,600	0	5,700	5,700
FIELD TRIPS				
Other Purch Svcs	10,868	14,506	9,403	(5,103)
Function Total	10,868	14,506	9,403	(5,103)
SITE IMPROVEMENTS				
Purch Prop Svcs	475	2,000	2,000	0
Function Total	475	2,000	2,000	0
BUILDING IMPROVEMENTS	1000 Sec. 1000 10			16 co. 307 de-
Purch Prop Svcs	2,664	2,500	4,500	2,000
Function Total	2,664	2,500	4,500	2,000
INTERFUND TRANSFER OUT				
Other Objects	4,464	9,000	5,000	(4,000)
Function Total	4,464	9,000	5,000	(4,000)
RICHMOND MIDDLE SCHOOL TOTAL	5,635,580	6,269,982	\$6,580,246	310,264

-			FY10	Budget
	FY08	FY09 Revised	Proposed	Increase/
	Actual	Budget	Budget	(Decrease)
HANOVER HIGH SCHOOL				
REGULAR INSTRUCTION				
Salaries Teacher	3,530,854	3,590,160	\$3,672,543	82,383
Salaries Ed Assts	191,002	202,288	\$208,173	5,885
Salaries Substitutes	63,338	28,500	\$28,500	0
Salaries Tutors	21,401	24,000	\$24,720	720
Sabbatical	0	33,507	0	(33,507)
Purch Profl & Tech Svcs	4,273	5,325	5,505	180
Purch Prop Svcs	79,398	78,230	85,230	7,000
Other Purch Svcs	1,233	1,500	1,500	0
Supplies	119,628	137,534	135,525	(2,009)
Property	16,664	18,880	20,370	1,490
Other Objects	4,997	5,655	5,860	205
Other Uses Function Total	4,032,788	0 4,125,579	0 4,187,926	62,347
Function Iotal	4,032,788	4,125,579	4,107,920	62,347
TECHNOLOGY				
Salaries	31,213	0	0	0
Property	1,049	0	0	0
Function Total	32,262	0	0	0
SPECIAL EDUCATION		a tradicity of the second		
Salaries Teacher	399,892	404,943	439,585	34,642
Salaries Ed Asst	235,485	296,962	226,373	(70,589)
Salaries Tutor	0	0	0	0
Purch Profl & Tech Svcs	63,880	179,500	98,761	(80,739)
Purch Prop Svcs	26,355	0	600	600
Other Purch Svcs	4,716	1,900	3,090	1,190
Supplies	8,770	15,719	11,436	(4,283)
Property	2,375	11,500	475	(11,025)
Function Total	741,473	910,524	780,320	(130,204)
ENGLISH AS A SECOND LANG	A CONTRACTOR AND A DESCRIPTION OF A DATA			
Salaries	26,968	33,298	26,443	(6,855)
Function Total	26,968	33,298	26,443	(6,855)
VOCATIONAL PROGRAM				
Other Purch Svcs	25,340	50,000	40,000	(10,000)
Function Total	25,340	50,000	40,000	(10,000)
ATHLETICS				
Salaries	288,310	286,309	279,496	(6,813)
P/R Tax and Benefits	3,475	2,575	2,575	0
Purch Profl & Tech Svcs	88,173	22,483	22,997	514
Purch Prop Svcs	8,952	60,509	71,883	11,374
Other Purch Svcs	2,828	2,200	1,650	(550)
Supplies	9,948	10,395	10,395	0
Property	37,385	33,508	31,992	(1,516)
Other Objects	3,730	4,800	4,450	(350)
Function Total	442,801	422,779	425,438	2,659

FY08 Actual 42,773 12,280 55,053 455,897 4,550 1,066 2,230 5,654	Revised Budget 42,404 12,280 54,684 476,687 2,400 810 2,500	Proposed Budget 43,552 12,587 56,139 483,583 375	Increase/ (Decrease) 1,148 307 1,455 6,896
42,773 12,280 55,053 455,897 4,550 1,066 2,230	42,404 12,280 54,684 476,687 2,400 810	43,552 12,587 56,139 483,583 375	1,148 307 1,455
12,280 55,053 455,897 4,550 1,066 2,230	12,280 54,684 476,687 2,400 810	12,587 56,139 483,583 375	307 1,455
12,280 55,053 455,897 4,550 1,066 2,230	12,280 54,684 476,687 2,400 810	12,587 56,139 483,583 375	307 1,455
12,280 55,053 455,897 4,550 1,066 2,230	12,280 54,684 476,687 2,400 810	12,587 56,139 483,583 375	307 1,455
55,053 455,897 4,550 1,066 2,230	54,684 476,687 2,400 810	56,139 483,583 375	1,455
4,550 1,066 2,230	2,400 810	375	6,896
4,550 1,066 2,230	2,400 810	375	6,896
1,066 2,230	810	375	
1,066 2,230	810	10000	(2,025)
2,230	2 500	450	(360)
	4,500	2,500	0
			(159)
75	115	320	205
469,472	488,411	492,968	4,557
51,395	52,560	71,247	18,687
450	500	500	0
120	150	150	0
11022	and the second	11999-019	75
	0	0	0
0	125	125	0
54,025	55,735	74,497	18,762
1,712	3.000	3.000	0
1,712	3,000	3,000	0
4,570	5,500	5,500	0
			(100)
97,992	118,615	118,515	(100)
6,173	6,200	6,200	0
6,173	6,200	6,200	0
118,148	127,908	137,166	9,258
			(2,500)
			(1,640)
			(2,480)
			6,496
	the second se		(200)
270,140	282,003	290,937	8,934
576,502	584.236	569,615	(14,621)
			45
0.00100000			0
			1,950
			610
			400
			(11,616)
	5,654 75 469,472 51,395 450 120 2,060 0 0 54,025 7 1,712 1,712 4,570 93,422 97,992 6,173 6,173 118,148 21,789 6,569 56,451 66,559 624	$\begin{array}{c ccccc} 5,654 & 5,899 \\ 75 & 115 \\ \hline 469,472 & 488,411 \\ \hline 51,395 & 52,560 \\ 450 & 500 \\ 120 & 150 \\ 2,060 & 2,400 \\ 0 & 0 \\ 0 & 0 \\ 0 & 0 \\ 0 & 125 \\ \hline 54,025 & 55,735 \\ \hline 1,712 & 3,000 \\ 1,712 & 3,000 \\ 1,712 & 3,000 \\ 1,712 & 3,000 \\ \hline 1,712 & 3,000 \\ 93,422 & 113,115 \\ 97,992 & 118,615 \\ \hline 6,173 & 6,200 \\ 6,173 & 6,200 \\ \hline 118,148 & 127,908 \\ 21,789 & 19,500 \\ 6,569 & 5,990 \\ 56,451 & 55,775 \\ 66,559 & 71,990 \\ 624 & 840 \\ 270,140 & 282,003 \\ \hline 576,502 & 584,236 \\ 6,934 & 3,855 \\ 4,869 & 6,080 \\ 38,321 & 45,475 \\ 16,731 & 19,060 \\ 2,201 & 2,500 \\ \hline \end{array}$	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

		FY09	FY10	Budget
	FY08	Revised	Proposed	Increase/
	Actual	Budget	Budget	(Decrease)
PAYROLL TAX & BENEFITS	Inclui	Sudget	Duuget	(Decrease)
Retiree Wages	73,031	89,865	89,621	(244)
Medical Insurance	951,835	1,150,493	1,241,338	90,845
Retiree Medical	0	0	0	0
Dental Insurance	45,575	52,361	49,193	(3,168)
Life Insurance	9,024	16,058	9,156	(6,902)
Workers Comp Insur	32,040	30,720	31,479	759
Disability Insur	23,659	29,137	30,266	1,129
Flex Plan Fees	2,904	3,100	3,100	0
Annuities	175,610	205,596	196,823	(8,773)
Retirement	219,007	248,881	272,538	23,657
FICA	474,169	514,875	520,970	6,095
Retiree FICA	0	0	0	0
Unemployment	6,248	4,367	4,246	(121)
Function Total	2,013,102	2,345,453	2,448,730	103,277
		2 (S)		
BUILDING MAINTENANCE				
Salaries	0	0	0	0
Purch Prop Svcs	43,849	46,617	45,500	(1,117)
Supplies	16,030	18,200	15,500	(2,700)
Property	9,844	1,900	1,500	(400)
Other Objects	0	150	0	(150)
Function Total	69,723	66,867	62,500	(4,367)
CUSTODIAL SERVICES				
Salaries	310,417	352,824	367,232	14,408
P/R Tax and Benefits	4,374	4,900	5,400	500
Purch Prop Svcs	18,591	13,712	19,500	5,788
Other Purch Svcs	232	400	400	0
Supplies	176,970	211,350	214,800	3,450
Property	697	2,100	2,200	100
Function Total	511,281	585,286	609,532	24,246
GROUNDS MAINTENANCE				
Purch Prop Svcs	105,060	110,257	123,992	13,735
Supplies	1,286	2,000	2,100	100
Property	0	1,200	1,000	(200)
Function Total	106,346	113,457	127,092	13,635
		1995 - 199 <b>1</b> 996 - 1997		
SPECIAL ED TRANSPORTATIO	Contraction of the second s	100000000		
Other Purch Svcs	17,127	18,470	26,200	7,730
Function Total	17,127	18,470	26,200	7,730
VOCATIONAL TRANSPORTAT	ION			
Other Purch Svcs	14,673	15,000	15,500	500
Function Total	14,673	15,000	15,500	500
ATHLETIC TRANSPORTATION	N			
Other Purch Svcs	86,668	87,800	88,810	1,010
Function Total	86,668	87,800	88,810	1,010
	-			

	FY08 Actual	FY09 Revised Budget	FY10 Proposed Budget	Budget Increase/ (Decrease)
FIELD TRIPS				
Other Purch Svcs	10,152	14,860	17,359	2,499
Function Total	10,152	14,860	17,359	2,499
SITE IMPROVEMENTS				
Purch Prop Svcs	11,085	0	6,700	6,700
Function Total	11,085	0	6,700	6,700
BUILDING IMPROVEMENTS	0			
Purch Prop Svcs	3,103	1,600	0	(1,600)
Function Total	3,103	1,600	0	(1,600)
INTERFUND TRANSFER OUT				
Other Objects	25,214	2,220	8,500	6,280
Function Total	25,214	2,220	8,500	6,280
HIGH SCHOOL TOTAL	\$9,770,231	\$10,463,047	\$10,562,896	99,849
DISTRICT TOTAL	\$20,101,682	\$21,471,608	\$22,004,858	533,250



# **PLODZIK & SANDERSON**

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board Dresden School District Hanover, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Dresden School District as of and for the year ended June 30, 2008, which collectively comprise the Dresden School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Dresden School District as of June 30, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Dresden School District's basic financial statements. The combining and individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

wik & Sanderson

January 12, 2009

#### EXHIBIT C-1 DRESDEN SCHOOL DISTRICT Balance Sheet Governmental Funds June 30, 2008

		Building Construction &	Other Governmental	Total Governmental
	General	Improvements	Funds	Funds
ASSETS				
Cash and cash equivalents	\$ 216,275	\$ 701,639	\$ 127,686	\$ 1,045,600
Investments	279,867	910,473	165,687	1,356,027
Receivables:		,	,	-,
Accounts	24,902	-	9,284	34,186
Intergovernmental	129,479	10,610	11,601	151,690
Interfund receivable	78,338	-	-	78,338
Prepaid items	46,408	-	-	46,408
Total assets	\$ 775,269	\$ 1,622,722	\$ 314,258	\$ 2,712,249
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$ 65,227	\$ 1,010	\$ 1,548	\$ 67,785
Accrued salaries and benefits	51,353		4,479	55,832
Contracts payable	-	47,500	· -	47,500
Intergovernmental payable	-	-	6,871	6,871
Interfund payable	-	-	78,338	78,338
Retainage payable	·	-	27,458	27,458
Deferred revenue	· · · · · · · · · · · · · · · · · · ·	÷	3,176	3,176
Total liabilities	116,580	48,510	121,870	286,960
Fund balances:				
Reserved for encumbrances	21,136	-	7,752	28,888
Reserved for special purposes	-	1,574,212		1,574,212
Unreserved, undesignated, reported in:		· ·		
General fund	637,553		-	637,553
Special revenue funds	· -		294,453	294,453
Capital project fund	-	-	(109,817)	(109,817)
Total fund balances	658,689	1,574,212	192,388	2,425,289
Total liabilities and fund balances	\$ 775,269	\$ 1,622,722	\$ 314,258	\$ 2,712,249

The notes to the basic financial statements are an integral part of this statement.

#### EXHIBIT C-3 DRESDEN SCHOOL DISTRICT Statement of Revenues, Expenditures and Changes in Fund Balances Governmental Funds For the Fiscal Year Ended June 30, 2008

		Improvements	Funds	Funds
Revenues: School district assessment	\$ 14,465,798	s -	s -	\$ 14,465,798
Local	5,171,341	148,012	1,042,136	6,361,489
State	905,280	140,012	130,623	1,035,903
Federal	905,280	-	179,044	179,044
Total revenues	20,542,419	148,012	1,351,803	22,042,234
Tour revenues	20,342,419	140,012	1,551,005	
Expenditures:				
Current:				
Instruction	8,659,429	-	474,315	9,133,744
Support services:	-,,		100 A 100 # 200 A 10	
Student	773,439	-	Ē	773,439
Instructional staff	600,032	-	<u> </u>	600,032
General administration	166,453	-	-	166,453
Executive administration	623,690	-	-	623,690
School administration	4,293,817	-	-	4,293,817
Operation and maintenance of plant	1,363,218	-	612	1,363,830
Student transportation	146,021	-	28,000	174,021
Non-instructional services	-	-	580,969	580,969
Debt service:			Send soor Bill of Select	
Principal	2,945,054	-	<del>,</del>	2,945,054
Interest	589,537	-	-	589,537
Facilities acquisition and construction	84,826	618,726	466,628	1,170,180
Total expenditures	20,245,516	618,726	1,550,524	22,414,766
Excess (deficiency) of revenues				
over (under) expenditures	296,903	(470,714)	(198,721)	(372,532)
Other financing sources (uses):				
Transfers in	1 <u>1</u> 10	3 <u>1</u> 2	29,678	29,678
Transfers out	(29,678)	-	<u>–</u>	(29,678)
Capital lease	67,499	-	100 Te	67,499
Total other financing sources and uses	37,821	7	29,678	67,499
Net change in fund balances	334,724	(470,714)	(169,043)	(305,033)
Fund balances, beginning	323,965	2,044,926	361,431	2,730,322
Fund balances, ending	\$ 658,689	\$ 1,574,212	\$ 192,388	\$ 2,425,289

The notes to the basic financial statements are an integral part of this statement.

#### SCHEDULE 1 DRESDEN SCHOOL DISTRICT Major General Fund Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis) For the Fiscal Year Ended June 30, 2008

	Estimated	Actual	Variance Positive (Negative)
School district assessment:			(100guil10)
Current appropriation	\$ 14,465,798	\$ 14,465,798	<u> </u>
Local sources:			
Tuition	2,839,836	3,044,898	205,062
Contributions from Dartmouth College and the Town of Hanover	2,040,000	2,040,000	-
Investment earnings	50,000	44,817	(5,183)
Rental of district property	14,000	24,617	10,617
Student activities	7,200	8,498	1,298
Miscellaneous	5,900	8,511	2,611
Total from local sources	4,956,936	5,171,341	214,405
State sources:			
School building aid	756,882	756,882	-
Vocational aid	21,850	30,539	8,689
Other	2,400	2,793	393
Total from state sources	781,132	790,214	9,082
Total revenues	20,203,866	\$ 20,427,353	\$ 223,487
Use of fund balance to reduce school district assessment	350,889		
Total revenues and use of fund balance	\$ 20,554,755		

#### SCHEDULE 2 DRESDEN SCHOOL DISTRICT Major General Fund Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis) For the Fiscal Year Ended June 30, 2008

Current:	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Instruction:					
Regular programs	\$ 9,142	\$ 6,590,962	\$ 6,514,058	\$ 20,915	\$ 65,131
Special programs	• •,	1,733,578	1,487,147	• 20,010	246,431
Vocational programs		50,000	25,340	-	24,660
Other	1,531	505,587	517,818	221	(10,921)
Total instruction	10,673	8,880,127	8,544,363	21,136	325,301
Support services:					
Student	-	774,101	773,439	-	662
Instructional staff	1,222	600,711	600,032	-	1,901
General administration	-	82,720	166,453		(83,733)
Executive administration	-	623,690	623,690	-	-
School administration	-	4,457,853	4,293,817	-	164,036
Operation and maintenance of plant	-	1,419,834	1,363,218	-	56,616
Student transportation	-	149,649	146,021	-	3,628
Total support services	1,222	8,108,558	7,966,670	-	143,110
Debt service:					
Principal of long-term debt	-	2,848,647	2,945,054	-	(96,407)
Interest on long-term debt	-	688,213	589,537	-	98,676
Total debt service	-	3,536,860	3,534,591	-	2,269
Facilities acquisition and construction		17,000	17,327		(327)
Other financing uses:					
Transfers out	-	12,210	29,678	<u> </u>	(17,468)
Total appropriations, expenditures, other financing uses and encumbrances	<u>\$ 11,895</u>	\$ 20,554,755	\$ 20,092,629	\$ 21,136	\$ 452,885

#### SCHEDULE 3 DRESDEN SCHOOL DISTRICT Major General Fund Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis) For the Fiscal Year Ended June 30, 2008

-

Unreserved, undesignated fund balance, beginning		\$ 312,070
Changes: Unreserved fund balance used to reduce school district assessment		(350,889)
2007-2008 Budget summary: Revenue surplus (Schedule 1) Unexpended balance of appropriations (Schedule 2) 2007-2008 Budget surplus	\$ 223,487 452,885	 676,372
Unreserved, undesignated fund balance, ending		\$ 637,553

#### Hanover High School Class of 2008

 Acker, Gerik Wolfe • Addante, Ruth \* Ainley, David Henry Levy • Anderson, William B. \*\* Andeweg, Erica F. \*\* • Andrus, Sarah \* Arbogast, John Ashton, Nathaniel Ayres, Kirsten McMulllen • Bachner, Mollie Bailey, Brendan Balch, Heather Balch, Justin Barlow, Samantha \*\* • Barraclough, Katie Barry, Liza Barth, Erik J. Barthold, Eric C. Baxter, Jacob Beane, Michael M. H. Black, Bridgette \*\* Bleeks, Jessica Lyn Brakenridge, Mary Adelaide \*\* Brentrup, Laura J. \* Brooks, Alexandra Brown, Catherine A. Brown, Lia A. Burchard, Paul Burdulis, Benediktas Burriss, Lucy \*\* Buskey, Stephen D. Caffry, Isabelle • Cain, Megan Marie \* Caldwell, Lucy \* • Calloway, Graeme Lindsay

Carroll, Christopher Carter, Charles H. Chaltain, Grady Choudhury, Nandini Chu, Sienna Ciccotelli, Dylan • Coffey, Melissa \* Copeland, Tyler Crawford-Cripps, Eleanor • Cullen, Daniel Currie, Wilbur • Cutler, Carl Wright • D'Aprile, Sage D'Aveni, Gina M • Daniels, Cory de Muinck, Hidde • Dela Cruz, Niko G. Dietrich, William T. Dodds, Cooper H. \*\* Dodds, John • Donahue, Meghan T. Dubitsky, Andrei Olegovich Dunbar, Eva-Molly • Egner, Jeffrey • Elliott, Rachel Frazer • Erickson, Heidi \* Fadul, Natalia \*\* Fairbrothers, Jeffrey Felicetti, Caleb J. Fisher, Josephine \*\* • Flanagan, Meghan Anne \* Flanagan, Theresa B. \* Flickinger, Michael Formella, Paul J. Fried, Daniel

Garfield, Lucy Geilich, Benjamin \* Gerling, Christopher M. \* Gettinger, Ann F. Gorlin, Zachary Baer Gormley, Colin Laird Gougelet, Robyn E. • Graves, George Miguel • Graves, Lucia Greeley, Patrick H. Greenwood, Nicholas F • Griffin, Georgia \*\* • Griggs, Adam Gronauer, Anna F. • Hadley, Jason • Hadley, Samantha • Hadley, Stephen • Haghkerdar, Jessica Halpin, Connor Thomas • Halsey, Kirsten Hanna, Corry Hartman, Jonathan H. Harwick, Benjamin Hashimoto, Ashley Leilani Henry, Kara Hill, Sydney V. Horton, Oliver McAfee Jack, Helen E. \*\* Jin, Warren B. \* Johansen, Jennica Johns, Clark M. Johnston, Audrey • Johnstone, Elizabeth C. Jovine, Olivia \* • Kasper, Jonah • Katz, Kyle

Kennedy, Angus Kennedy, Anne Helen

- Klinck, Corey
- Kobeissi, Ebrahim Michael Kohn, Leah \*\*
- Kolmeister, Ryan
- Kopper, John Kozlyuk, Natalia V.
- Kremer, Emily Lacy, Colin Larson, Erik William Lawless, Connor J. \* Leeming, Bryanne E. \*
- Levinger, Hannah Li, Si Little, Stephan Tucker Lohr, Trevor Lowrey, William J.
- Lubin, Isabella \*\*
- Lubin, Rebecca \*\* Lunt, Jonathan Mackintosh, Eliza C.
- Mann, Ethan Mao, Jielei \*
- Mason, Jedidiah Matthews, Dylan \* Maue, Casey \*\*
- Maurer, Stephen McAllister, Reilly McLaughlin, Andrew
- Menard, Mikayla Mertz, Anna P. Miller, Peter
- Morrow, Peter
- Mosenthal, Dylan Murdza, Katherine \*

Naples, Thayer Neslin, Leonard S. Nord, Wesley O'Leary, Michael R. Officer, Laurent V. Officer, Peter

- Perry, Edward Sohier Peterson, Samuel Pillsbury, Christopher W.
- Pinigin, Mila Katherine Plaut, Aaron Roston \*\* Podjuban, Hiroki
- Prendergast, Finola Anne \*\* Pyke, Cory T.
- Rahmann, Alexandra \* Remillard, David Ian Rhodes, Travers \*\* Richter, Aaron M. Riessen, Dylan W. Rigby, Martha \* Robb, Peter C. Rodzianko, Anastasia
- Roques, Anna Rosen, Samantha
- Rutledge, Ryan
- Sachsse, Clara \*\* Santulli, Elizabeth Saunders, Shannon
- Schickner, Abbe R. L.
- Schlenker, Skyler Christian Schuchman, Sloane \*\* Seaman, Matthew Simermeyer, Portia W. Simpson, Oliver John Sliwinski, Alex Jackson Sokol, Karl

- Stephens, Timothy F. Storrs, Hannah C. Swenson, David Clark
- Tassinari, Brittany
- Taylor, Elizabeth D.
- Taylor, Ryan M.
- Tevah, Zemora
- Thadani, Eleanor Thomas, Seth Thompson, Kathryn
- Tierney, Claire Torrey, Lucie \*\* Turkington, Rebecca Ulrich, Dorothea Ann \* Valentine, Haydn Vieten, Vincent H.
- Voigt, William
- Von Reyn, C. Alexander Waite, Rebecca Wallace, Atticus
- Wallis, Paige
- Wasser, Jeremy S. Wetherell, Matthew David Williamson, Peter Wilmot, David George
- Yaguda, Jack Yang, Hao
- \* Magna Cum Laude \*\* Maxima Cum Laude
- Denotes Norwich resident

#### **Telephone Contacts**

Emergency Only: Ambulance, Fire, Police
Non-emergency
Ambulance
Fire
Police
Game Warden
Town Garage
Web Page

# **Office Hours / Contacts**

## Meeting Schedules

(at Tracy Hall unless otherwise noted. Please note that meeting dates and times may change.)
Affordable Housing (at Norwich Public Library) 3rd Monday at 7:00pm
Conservation Commission
Development Review Board1st and 3rd Thursday at 7:00pm
Dresden School Board (at Hanover High School Library)4th Tuesday at 7:00pm
Energy Committee
Finance Committee
Fire Department Training (at Fire Department) 2nd Monday at 6:30pm
Drill Night3rd Monday at 6:30pm
FAST Squad Training 1st Monday at 6:30pm
Norwich School Board (at Marion Cross School Library) . 1st Wednesday at 7:00pm
Norwich Public Library Board of Trustees (at Library) 3rd Thursday at 7:00pm
Planning Commission
Prudential Committee/Fire District 3rd Monday at 5:30pm
Recreation Council
Selectboard2nd and 4th Wednesday at 6:30pm
Trails Committee (at Norwich Historical Society) 1st Wednesday at 7:00pm
Transportation Committee 3rd Monday at 7:30pm
Upper Valley Trails Alliancelast Wednesday at 6:00pm

# **General Information**

- Access from Highways: A written permit is required for any access from a property to state-aid roads and all Town roads. If you wish to create a driveway or access to property from these roads, you must obtain a permit. A permit is also required if the use of a private road is changed, e.g., logging road changed to a residential driveway. Permit applications are available from the Norwich Town Clerk and should be submitted to the Norwich Zoning Administrator.
- Zoning and Building Permits: No building construction or land development may commence, and no land or structure may be devoted to a new or changed use within the Town without a permit issued by the Norwich Zoning Administrator. Any business carried on within the home requires either a Home Occupation Permit or a conditionaluse approval by the Development Review Board (DRB). All subdivisions require approval from the DRB.
- **On-site Sewage Disposal Systems:** New or replacement sewage disposal systems require a wastewater permit issued by the Vermont Department of Environmental Conservation (802-885-8855). Construction, modification or expansion of any structure requiring a new or expanded sewage disposal system may not commence until a wastewater permit has been issued. Repairs or modifications to existing sewage disposal systems may also require a state permit.
- Solid Waste Disposal: Use of the Town Transfer Station and Recycling Center is limited to Norwich residents. A windshield sticker, which costs \$1, may be obtained at the Town Clerk's office. You pay a per-bag fee for all trash that cannot be recycled. Fees are \$3 per ticket purchased at the Transfer Station (by check only) and \$25 for a card of 10 purchased at the Town Clerk's office.

Permits for the landfill in Hartford, Vermont, are available at the Town Clerk's office, together with the rules and coupons necessary for payment. Coupons cost \$3.25 each, \$32.50 for a card of 10, and windshield stickers cost \$15.

**Pet Licenses:** All dogs and wolf hybrids must be licensed annually on or before April 1 of each year. A current rabies vaccination certificate must be presented before an animal can be licensed. Regular license fees are \$8 for a neutered male or spayed female, \$12 for others. A statutory fine of one-half of the license fee will be charged for dogs licensed after April 1.

Copies of all ordinances are available or on file at the Town Clerk's office.

The Norwich Auditors thank John Aubin (Assistant Superintendent/Business – SAU 70), Terry Boone, Sophia Crawford, Neil Fulton, Dennis Kaufman, Nancy Kramer (Assistant to the Town Manager), Jean Lawe, Douglas Lufkin (Lufkin Graphic Designs), Alison May, John Moody, Rosamond Orford, Nancy Osgood, Roberta Robinson (Finance Officer) and Lucinda Walker for their contributions to the preparation of this Town Report.

PO Box 376 Norwich, VT 05055 Town of Norwich

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Norwich, VT 05055 Postal Patron

Dresden District Meeting 7pm Thursday, February 26, 2009 Hanover High School Gymnasium

7pm Monday, March 2, 2009 Norwich Town Meeting Tracy Hall

Please bring this report with you to Town Meeting. You may recycle your report at the Town Clerk's Office and at the Norwich Transfer Station

7am to 7pm Tuesday, March 3, 2009 Tracy Hall

Voting Hours