

# Annual Reports

of the  
Town of Norwich, Vermont

Fiscal Year 2005  
July 1, 2004 - June 30, 2005

Part I: Town of Norwich, Vermont

**TOWN OFFICERS AND COMMITTEES FOR 2005****ELECTED OFFICIALS****Selectboard**

Jack Candon	2006
Alison May, Chair	2006
Gerard Chapdelaine	2007
Ben Ptashnik	2007
Ed Childs	2008

**Town Clerk**

Bonnie Munday	2008
Carolyn Clogston, Assistant	
Phil Dechert, Assistant	
Roberta Robinson, Assistant	

**Town Treasurer**

Cheryl Lindberg	2008
Neil Fulton, Assistant	

**Agent to Prosecute & Defend Suits**

Frank Olmstead	2006
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**Auditors (Town)**

Karen Kayen	2006
Bill Bender	2007
Henry Scheier, Chair	2008

**Cemetery Commission**

Bonnie Munday	2006
Fred Smith Jr.	2006
Fred Spaulding, Chair	2007
Virginia Close	2008
Earl Thompson	2009

**Fence Viewer (vacant)****Finance Committee**

Deborah Hall	2006
Paul Tierney	2007
Irv Thomae, Chair	2008

**Grand Juror (vacant)****Justices of the Peace**

Terry Appleby	2007
Susan Dunbar Blum	2007
Gerard Chapdelaine	2007
Joyce Childs	2007
Ernie Ciccotelli	2007
Nancy Dean	2007
Nancy Hoggson	2007
John Lamperti	2007
Sarah Drew Reeves	2007
Fred Smith Jr.	2007
Irv Thomae	2007
Kim Wood-Hoffman	2007

**Listers**

Roger Blake (resigned)	2006
Richard Blacklow	2007
Dennis Kaufman	2008

**Moderator**

Warren Thayer	2006
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**Norwich School Directors**

Deborah Kaplan	2006
Mary Sachsse, Chair	2006
Margaret Cheney	2007
Linda Gray	2008
Geoffrey Vitt	2008

**Surveyor of Wood & Lumber (vacant)****Trustees of Public Funds**

Barbara Merrill	2006
Cheryl Lindberg	2007
Marie Elise Young	2008

**Weigher of Coal (vacant)****APPOINTED OFFICIALS****Town Manager, serves also as****Collector of Delinquent Taxes,****Emergency Management Director****and Solid Waste Coordinator**

Stephen J. Soares
Nancy Kramer, Assistant

**Affordable Housing**

Creigh Moffatt, Chair
Beth Barrett

Mary Ann Hankel
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Nancy Hoggson
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Ralph Hybels
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Paul Manganiello
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Kathleen Shepherd
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Phil Singer
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**Bugbee Senior Center Reps**

Martha Drake, Paula Harris
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**Conservation Commission**

Lee Michaelides	2006
Peter Silberfarb	2006
Nick Krembs, Chair	2007
Warren Thayer	2007
David Hubbard	2008
William Pierce	2008
Liz Blum	2009
Craig Layne	2009

Frank Olmstead	2009	Lynn McGrew	2008
<b>Development Review Board</b>		Ralph Hybels	2009
Nancy Dean	2006	Jaye Pershing Johnson	2009
John Lawe, Chair	2006	<b>Police Chief</b>	
Watt Alexander, Chair (resigned)	2007	Douglas Robinson	
Stanley Teeter	2007	<b>Recreation Council</b>	
Shep Butler	2008	Leslie Baker-Brown	2006
Ernie Ciccotelli	2008	Mary Bender	2006
Lucy Gibson	2007	Kathy Menard	2006
Chris Katucki	2008	Kate Robinson	2006
Eric Friets, Alternate	2006	Ann Greenwald	2007
Christopher Ashley, Alternate	2007	Kate Halsey	2007
<b>Emergency Management</b>		Bernard Haskell	2007
<b>Coordinator</b>		Hugh Huizenga	2007
Charlie Hodgdon		Eric Sachsse	2007
<b>Energy Committee</b>		Doug Kennedy, President	2008
Alan Berolzheimer, Chair		John Trautlein	2008
Ames Byrd, Jamie Hess,		<b>Senior Action Council</b>	
Dan King, Mark Laser, Gary Winslow		Martha Drake, Chair	
<b>Finance Officer</b>		Theda Brigham, Paula Harris,	
Roberta Robinson		Mary Irene Moore, Bill Osgood,	
Nicole Griffin, Assistant (resigned)		Mary Rassias	
Alison McRee, Assistant		<b>Sewer Committee (discharged 7/13/05)</b>	
<b>Fire Chief</b>		Lynn McGrew, Chair	
Jack Fraser		Jeff Goodrich, Bob Haynes,	
Neil Fulton, Deputy		Douglas Hoffman, Brian Livingston,	
<b>Fire Warden</b>		Stuart Richards, Dean Seibert,	
Nancy LaRowe		Bob White	
<b>GUVSWMD Representative</b>		<b>Town Service Officer</b>	
Stephen Soares	2007	Linda Cook	2006
Nancy Kramer, Alternate	2007	<b>Transportation Committee</b>	
<b>Health Officer</b>		Lucy Gibson, Chair	
John Lawe, M.D.	2006	Bob Chamberlin, Ed Janeway,	
Bonnie Munday, Deputy	2007	John Lawe, Sharon Racusin,	
<b>Highway Administrator</b>		Bruce Tuthill	
Andy Hodgdon		<b>Tree Warden</b>	
<b>Milt Frye Nature Area Committee</b>		Jake Blum	
Warren Thayer, Chair		<b>Two Rivers-Ottawa Regional</b>	
George Clark, Karen Kniffen,		<b>Planning Commission Rep.</b>	
Lindsay Putnam, Clayton Simmers,		Nancy Hoggson	
Wendy Thompson		Ralph Hybels, Alternate	
<b>Planning Commission</b>		<b>Watershed Land Management</b>	
Alison McRee	2006	<b>Council</b>	
Stuart Richards	2006	Clay Adams, Chair	
Douglas Hoffman	2007	Susan McCoy, John Currier	
Daniel Johnson, Chair	2007	<b>Zoning Administrator</b>	
Adele Fulton	2008	Phil Dechert	
Jeffrey Mathias	2008		

**TOWN OF NORWICH, VERMONT, AND  
NORWICH TOWN SCHOOL DISTRICT  
MINUTES OF ANNUAL MEETING, MARCH 1, 2005**

Liz Blum opened the meeting at 7:35 p.m. and asked for nominations for a Town and School District Moderator. Sarah Drew Reeves nominated Warren Thayer, which was seconded by Dennis Kaufman. Warren Thayer was nominated and elected by a voice vote to be Moderator for the 2005 Annual Town Meeting.

**Article 1.** *Elect a Moderator of the Town and School District meeting for one year.* No discussion. (See ballot results, page 13)

**Article 2.** *Elect Town and School District Officers for terms starting in 2005.* No discussion. (See ballot results, page 13)

**Article 3.** *Hear and act on the reports of the Officers of the Town and Town School District.* No discussion.

**Article 4.** *Authorize the Board of School Directors to make available school facilities and equipment for specified public purposes if those purposes appear to be in the best interest of the residents of the District, due consideration being given to efficient, economical, and appropriate use of the facilities and equipment in accordance with the provisions of 16 VSA § 562(11).* School board member Deb Kaplan spoke to this article, saying this is on the ballot yearly to allow the school facilities to be available to a wider community. (Yes, 991; No, 43)

**Article 5.** *Authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year in accordance with the provisions of 16 VSA § 562(9).* School board member Geoffrey Vitt spoke, stating this article happens every year in case the school needs to borrow money. (Yes, 897; No, 217)

**Article 6.** *Shall the voters of the Norwich Town School District determine and fix the salaries of the School Board members in the sum of \$500 each per year in accordance with the provisions of 16 VSA § 562(5)?* Vitt explained the school board members receive \$500 a year for the work they do. Liz Ann Peyton thanked the board members for all of the hard work they do. (Yes, 947; No, 172)

**Article 7.** *Under the authority of VSA § 2804, shall the voters of the Norwich Town School District appropriate up to \$25,000.00, or such lesser amount as the board may feel prudent, to be deposited in the District's Reserve Fund for Special Education; said amount to be drawn from any fiscal year 2005 general fund surplus, subject to the anticipated application of the fund balance to the 2006 operating budget?* School board chair Mary Sachsse said that this gives the school the ability to put up to \$25,000 into the Special Education Fund. It also allows them to put in less. (Yes, 805; No, 320)

**Article 8.** *Under the authority of VSA § 2804, shall the voters of the Norwich Town School District appropriate up to \$25,000.00, or such lesser amount as the board may feel prudent, to be deposited in the District's Reserve Fund for repairs and capital maintenance; said amount to be drawn from any fiscal year 2005 general fund surplus, subject to the anticipated application of the fund balance to the 2006 operating budget?* Sachsse said that this is similar to the above article, but for maintenance. (Yes, 810; No, 315)

**Article 9.** *Shall the voters of the Norwich Town School District appropriate \$4,081,909, necessary for the support of its school for the year beginning July 1, 2005, and ending June 30, 2006?* School board member Margaret Cheney explained the school portion of the budget and the increase of 5.08 percent. She attributed this increase to the cost of health insurance and special education. School board member Linda Gray continued, giving an overview of how Act 68 relates to the budget and noted that school budgets are up approximately 6.5 percent across the State of Vermont. Irv Thomae of the Norwich Finance Committee stated that

most of the finance committee supported this budget. Vitt talked about exploring ways to supplement the budget other than through taxes. (Yes, 688; No, 451)

**Article 10.** *Transact any other business that may legally come before the annual meeting of the Norwich Town School Board.* No discussion.

**Article 11.** *Approve a gross spending General Town Budget of \$3,299,728 plus unanticipated state and federal grants and gifts consistent with budgeted programs for the period July 1, 2005, to June 30, 2006.* Town Manager Stephen Soares presented the budget for the Town of Norwich, stating that there are no new programs for the town and that this is a maintenance budget. Soares highlighted the increases of the budget, stating that some of these were because they were not properly budgeted for last year. Health insurance costs are up about 10 percent. The town will be looking at health care options next year. In the future the town will be looking at long-term planning. Thomae spoke for the Norwich Finance Committee, stating that the finance committee reluctantly supports this budget pending individual department reviews. (Yes, 791; No, 312)

**Article 12.** *Appropriate \$125,000 for the operating expenses of the Norwich Public Library Association.* Library board president Dawn Carey thanked the town for making the library a part of the community. (Yes, 981; No, 162)

**Article 13.** *Appropriate \$2,000 to ACORN (AIDS Community Resource Network).* No discussion. (Yes, 838; No, 274)

**Article 14.** *Appropriate \$7,311 to Advance Transit.* Van Chesnut spoke for Advance Transit, saying the town contributes about 13 percent of the expenses, which is divided among the towns on the basis of the people riding the buses. Last year there was a \$300 increase and prior to that there had not been any increases since the 1990s. (Yes, 1,003; No, 136)

**Article 15.** *Appropriate \$1,284 to Family Place.* No discussion. (Yes, 929; No, 189)

**Article 16.** *Appropriate \$2,500 to Headrest.* Tom Wagner thanked the town for its support and reported that there had been 67 calls from Norwich over the last year. (Yes, 930; No, 186)

**Article 17.** *Appropriate \$529 to SEVCA (Southeastern Vermont Community Action).* No discussion. (Yes, 851; No, 244)

**Article 18.** *Appropriate \$5,300 to the White River Council on Aging.* No discussion. (Yes, 863; No, 246)

**Article 19.** *Appropriate \$1,000 to Windsor County Partners.* Nancy Dean thanked the town for their support and reported that last year they supported 32 mentoring partnerships for children ages 10 to 17 throughout Windsor County. She also asked for more volunteers. (Yes, 817; No, 268)

**Article 20.** *Appropriate \$2,500 to WISE (Women's Information Services).* Liz Ann Peyton thanked the community for supporting WISE. (Yes, 1,009; No, 203)

**Article 21.** *Appropriate \$6,000 to Youth-in-Action.* Liz Ann Peyton said that this is a fabulous organization, which helps kids find a place to belong. They do community service; they go out and help seniors and other organizations. This is a program that kids come back to and they need the financial support. (Yes, 805; No, 301)

**Article 22.** *Appropriate \$9,200 to the Cemetery Commission under 18 VSA § 5361 to supplement the interest from the Perpetual Care Trust Fund for maintenance of the Town Cemeteries.* No discussion. (Yes, 877; No, 236)

**Article 23.** *Appropriate \$2,500 to the Upper Valley Trails Alliance.* Liz Russell spoke, saying that she was a founding member of the U.V.T.A. and works with the trails committee on operations and trail projects in Norwich. (Yes, 811; No, 308)

**Article 24.** *Appropriate \$3,000 to the Cemetery Commission for headstone restoration.* No discussion. (Yes, 795; No, 307)

**Article 25.** *Appropriate \$1,906 to Windsor County Court Diversion Program.* No discussion. (Yes, 883; No, 218)

**Article 26.** *Vote to appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to the Norwich Historical Society and Community Center in support of the Capital Campaign to acquire the Lewis House. Norwich Historical Society will designate \$20,000 for building and \$5,000 for general operations and community programming.* Bill Aldrich thanked the board of trustees and volunteers. He sends his thanks to the Norwich Town Report committee for the cover of the town report. He said many community organizations use the building and there are programs for schoolchildren. Henry Scheier spoke, saying that he is a supporter of the Norwich Historical Society; however, he opposes this article for two reasons. Although the town did support the capital campaign last year, he understood it as being only for one year. He said that at least over the last 30 years that he has lived here, the town has never contributed to the capital campaign of a tax-exempt organization. He is concerned that this will happen continually until the society has completed its capital fundraising. Scheier reminded us that a couple of years ago, the selectboard voted not to purchase the Lewis House for town use, and he feels that we are supporting something that is an acquisition and improvement program of a property that the town a couple of years ago decided not to support. (Yes, 737; No, 391)

**Article 27.** *Shall the voters of the Town of Norwich appropriate \$45,000 to create a revolving fund to initiate contracts to acquire land suitable for affordable housing? This money will be returned to the General Fund at the end of three years.* Creigh Moffat explained that this was placed on the ballot because it can take a few years to find property and acquire it for affordable housing. There is funding out there for affordable housing projects, but one would need to have the land before one can get the funding. This would be a revolving loan, which will be returned to the town. Bob White said the \$45,000 won't buy land but it will buy time. The Vermont Housing Finance Agency would like to help fund projects in Norwich. Irv Thomae spoke for the finance committee, stating that the committee supports this article. (Yes, 798; No, 325)

**Article 28.** *Shall the voters of the Town of Norwich appropriate up to \$20,970 or such lesser amount that may be available from prior year undesignated fund balance to pay the Town's share of a FEMA Grant Culvert Project (Main Street and Turnpike Road)?* Soares explained that this is the town's match of a grant to finalize payment for the culvert on Turnpike Road and Main Street. (Yes, 816; No, 262)

**Article 29.** *Require that taxes be paid in U.S. funds in two installments. The first installment will be due on or before August 12, 2005, and the balance will be due on or before February 10, 2006. An official U.S. Post Office postmark/cancellation (not a postage machine date) will determine the payment date for all mailed payments. Interest on overdue taxes will be charged at 1% per month for the first three months and 1 1/2% per month thereafter. All delinquent taxes will be subject to an 8% collection fee in accordance with Vermont Statutes after February 10, 2006. All taxes, interest and collection fees will be paid into the Town Treasury.* No discussion. (Yes, 1,038; No, 71)

**Article 30.** *Shall the voters authorize the Town Auditors to provide the voters and residents with a notice of availability of the Town Report, at least 30 days prior to the annual meeting, through postcards mailed to legal voters, until the voters rescind such authority?* Auditor Henry Scheier explained that the auditors are trying to reduce the cost of distribution of the Town Report. A postcard will be sent asking how people would like to receive the Town Report, i.e., through the mail, pick-up at a location or on the website. (Yes, 959; No, 139)

**Article 31.** (ADVISORY) Resolution: Shall the voters adopt the following Resolution? The Town of Norwich (1) calls on the Legislature to investigate and discuss Vermont's role in the governance of its National Guard, and to set up a commission to study how Guard deployments affect readiness to perform its mission here in Vermont; (2) requests the Congressional Delegation to work to restore a proper balance between the powers of the States and that of the federal government over state National Guard units; and (3) implores the president and the Congress to take steps to withdraw American troops from Iraq, consistently with the mandate of international humanitarian law. John Lamperti spoke to this article, stating that the Iraq war inspires it. (Yes, 837; No, 273)

**Article 32.** (ADVISORY) Shall the voters of the Town of Norwich advise the Selectboard, the School Board, the Governor and our State Legislators of the following: Whereas the rising cost of health insurance is placing an increasingly unsupportable burden on town and school budgets, the voters of the Town of Norwich call upon the Selectboard, the School Board, the Governor and our State Legislators to support and actively work for the creation of a **UNIVERSAL AND COMPREHENSIVE HEALTH INSURANCE SYSTEM** which is publicly financed and accountable to the citizens of Vermont, and which will reduce costs by eliminating most current administrative expenses? Selectboard member Ben Ptashnik spoke to this article, asking whether health insurance stays in the private industry or whether the state can take control of it. Liz Blum said the Vermont League of Cities and Towns adopted this issue and will be looking into the problems with the cost of health insurance this year. (Yes, 905; No, 205)

**Article 33.** Transact any other business that may legally come before the annual Norwich Town Meeting. State representatives Jim Maisland and Ann Seibert spoke about current legislative issues.

Motion made to adjourn the meeting at 10:00 p.m. Motion seconded.

Respectfully submitted,

Bonnie J. Munday, Norwich Town Clerk

### BALLOT RESULTS

Article 3, March 2, 2005

<b>Moderator</b>	Warren Thayer	951
<b>Town Clerk</b>	Bonnie J. Munday	1,027
<b>Treasurer</b>	Liz Blum	337
	Cheryl A. Lindberg	813
<b>Dresden-Norwich School Director</b>	Linda C. Gray	964
<b>Dresden-Norwich School Director</b>	Geoffrey Vitt	907
<b>Lister (3 years)</b>	Dennis M. Kaufman	878
<b>Selectman (3 years)</b>	Edwin Childs	762
	Douglas W. Hoffman	382
<b>Selectman (2 years)</b>	Gerard Chapdelaine	878
<b>Auditor (3 years)</b>	Henry Scheier	933
<b>Auditor (unexpired 1-year term)</b>	Susan Dunbar Blum	308
	Karen G. Kayen	759
<b>Grand Juror</b>	write-in not sufficient to elect	
<b>Finance Committee (3 years)</b>	Irv Thomae	939
<b>Agent to Prosecute &amp; Defend Suits</b>	write-in not sufficient to elect	
<b>Cemetery Commissioner</b>	write-in not sufficient to elect	
<b>Trustee of Public Funds</b>	Nancy Beck Hoggson	460
	Marie Elise Young	603

### NORWICH FINANCE COMMITTEE BUDGET STATEMENT

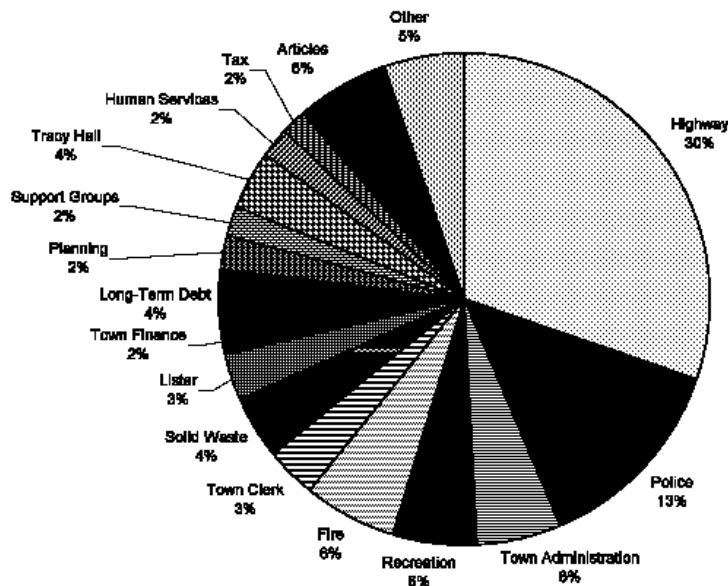
After reviewing the proposed town budget, which shows an increase of 8.5 percent over the prior year's budget, a motion to support it failed to pass on a 3-3 tie vote. All committee members expressed concern about the recent trend for town expenditures to consume a growing portion of taxpayers' real income. However, the committee agreed with the proposed significant increase in designated funds to allow the replacement of town vehicles and equipment without causing wide swings in future tax rates. There was further agreement that neglected town infrastructure, particularly roads, requires more annual investment than it has received in recent years. The committee did not agree, however, on the extent to which other town services should be cut in order to allow for these items.

Even after accounting for the increased investment in infrastructure, the budget increase exceeds inflation, and the committee was concerned that the Selectboard disregarded the committee's recommendation that annual increases in the town budget not exceed inflation. Going forward, the committee urges the Selectboard and Town Manager to find ways to both make necessary infrastructure improvements and hold increases to the level of inflation or lower. The pattern of continued annual increases well in excess of inflation cannot be sustained over the long run.

The committee also has chosen to not take a formal position on Article 22 (Norwich Sidewalk/Bike Path). The consensus of the committee, however, was not to support the article and to agree with the Selectboard's decision not to include this expenditure in the town budget.

Irv Thomae (Chair), Bill Bender, Deborah Hall, Karen Kayen, Cheryl Lindberg, Henry Scheier, Paul Tierney

### Proposed Norwich Town Budget



*Prepared by Norwich Town Auditors*



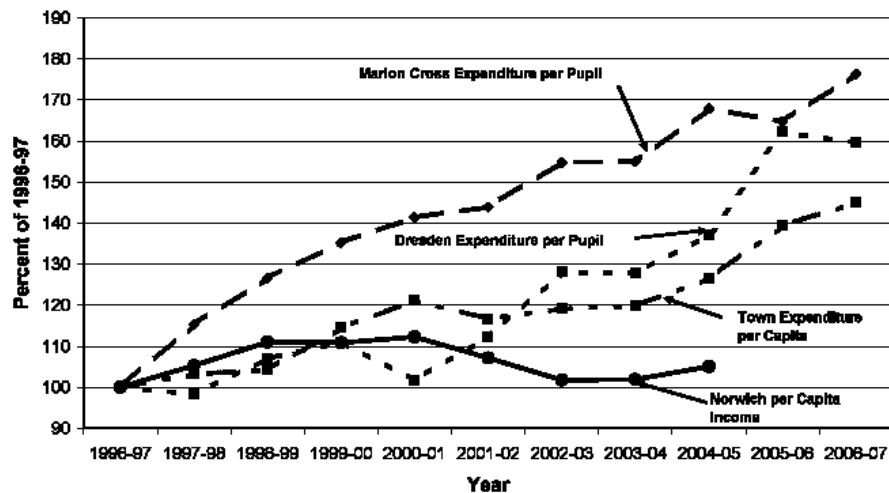
### PROPERTY TAX RELIEF

The “income sensitivity” provision of Vermont school-funding law gives moderate-income residents an income-based alternative to school taxes based on residential property value. If “household income” is less than \$85,000, school tax on the home can be adjusted to a percentage of that income. For a family that qualifies, the net school tax for 2006-07 is lower than it was for 2004-05, regardless of reappraisal and CLA.

If you believe you qualify, don’t forget to file for this relief.

### Growth in Norwich Income and Expenditure

*Adjusted for Inflation: 1996 = 100*



Income per capita in Norwich, after adjusting for inflation, has increased an average of about 0.6 percent per year over the past decade. This information is compiled by the State of Vermont from income tax returns filed by Norwich residents.

Per-pupil costs for schools and per-capita cost for town expenditures, all adjusted for inflation, have increased between 3.8 percent and 5.8 percent per year over the last ten years. Per-pupil costs are the underlying driver of school tax rates, although the state formula is more complicated than what is presented here (see page 17). Town expenditures are consuming an increasing proportion of pre-tax income of Norwich residents.

*Prepared by Norwich Town Auditors*

## TOWN OF NORWICH AND NORWICH SCHOOL DISTRICT

## GROSS EXPENDITURES SUMMARY

	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Proposed</b>
Town (including Articles)	\$ 3,044,097	\$ 3,385,689	\$ 3,539,758	\$ 3,794,034
Marion Cross School	3,554,204	3,841,633	4,081,909	4,183,748
Dresden Appropriation	4,941,924	5,008,270	5,556,971	5,746,940
To/(From) VT Education				
Fund per Act 60/68	2,197,550	(31,931)	1,316,758	1,132,098
<b>Total Expenditures</b>	<b>\$ 13,737,775</b>	<b>\$ 12,203,661</b>	<b>\$ 14,495,396</b>	<b>\$ 14,856,820</b>

## TOTAL TAX RATE (Per \$100 of Assessed Value)

	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>
	<b>Actual</b>	<b>Actual*</b>	<b>Actual</b>	<b>Projected**</b>
Town Rate without Articles	\$ 0.555	\$ 0.3740	\$ 0.4132	\$ 0.4501
Town Rate for Articles	0.035	0.0321	0.0384	0.0359
Local Agreement Rate	0.002	0.0016	0.0017	0.0016
<b>Total Town Rate</b>	<b>0.592</b>	<b>0.4077</b>	<b>0.4533</b>	<b>0.4876</b>
Combined School Rates	2.952			
Homestead		1.4417	1.6308	1.5579
Non-residential		1.2612	1.3954	1.3533
<b>Total Tax Rate</b>	<b>\$ 3.542</b>			
<b>Homestead</b>		<b>\$ 1.8494</b>	<b>\$ 2.0841</b>	<b>\$ 2.0455</b>
<b>Non-residential</b>		<b>\$ 1.6689</b>	<b>\$ 1.8487</b>	<b>\$ 1.8409</b>

## Notes

\* The FY2004 Town Grand List was \$339,041,736. As a result of a townwide reappraisal the FY2005 Grand List was \$582,335,023. Because of this the FY2004 and FY2005 tax rates are not directly comparable.

\*\* Assumes an estimated Town Grand List on April 1, 2006 of \$640,000,000.

Under the school funding system there are two different tax rates: one for homestead property and one for non-residential property.

A homestead is the principal dwelling owned and occupied by a resident individual as the individual's domicile. A homestead includes the entire parcel of land surrounding the dwelling, determined without regard to any road that intersects that land.

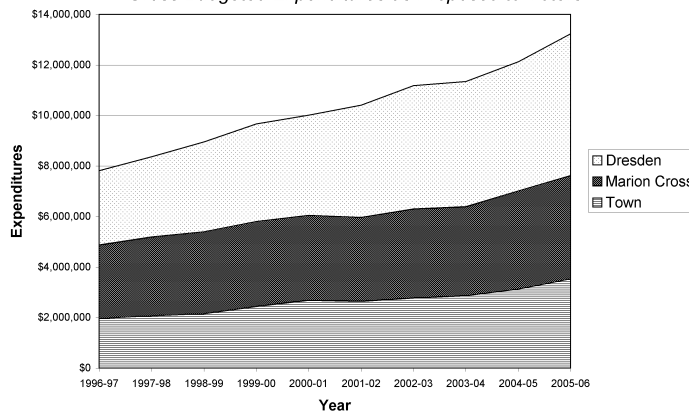
All non-homestead property is classified as non-residential.

## AMOUNTS TO BE RAISED BY TAXES

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY06-FY07</b>
	<b>Actual</b>	<b>Estimated</b>	<b>Projected</b>	<b>% Increase</b>
Town	\$ 2,377,487	\$ 2,821,814	\$ 3,110,422	10.2%
Combined School	8,118,839	9,741,772	9,603,399	-1.4%
<b>Total taxes to be raised</b>	<b>\$ 10,496,326</b>	<b>\$ 12,563,586</b>	<b>\$ 12,713,821</b>	<b>1.2%</b>

### Norwich Town and School Expenditures

Gross Budgeted Expenditures as Proposed to Voters



Prepared by Norwich Town Auditors

### NORWICH SCHOOL DISTRICT

2006-07 School Year

Tax Rate Calculation

Item	Actual 2005-06	Estimated 2006-07	Chg	% Chg
1 Marion Cross School	\$4,081,909	\$4,183,748	\$101,839	2.49%
2 plus Dresden Assessment	5,616,830	5,746,940	130,110	2.32%
3 less Revenues and Fund Balance	1,273,725	1,459,387	185,662	14.58%
4 equals Education Spending	\$8,425,014	\$8,471,301	\$46,287	0.55%
5 Estimated Equalized Pupils	698.16	673.72	(24.44)	-3.50%
6 Adjusted ES/Eq Pupil				
line 4 divide by line 5	\$12,067	\$12,574	\$506	4.20%
7 Adjusted ES/Eq Pupil for Purposes of				
Spending (from DOE tax sheet)		\$11,768		
8 Excess Spending Threshold				
(from DOE tax sheet)		11,728		
9 Per-pupil Spending Above Threshold				
line 7 less line 8		\$40		
10 Per-pupil Figure for Calculating				
line 6 plus line 9	\$12,067	\$12,614		
11 Base Amount	\$6,975	\$7,330	\$355	5.09%
12 District Spending Adjustment				
line 10 divide by line 11	173.010%	172.089%	-0.921%	-0.53%
13 Equalized Homestead Tax				
\$1.02 x line 12	\$1.7647			
\$0.99 x line 12		\$1.7037	(0.0610)	-3.46%
14 Common Level of Appraisal (CLA)	108.21%	109.36%	1.1%	1.06%
15 Estimated Nominal Tax Rate				
line 13 divide by line 14	\$1.6308	\$1.5579	(0.0729)	-4.47%
16 Income Sensitivity Percentage	3.20%	3.10%	-0.10%	-3.13%
17 Non-Residential Tax Rate	\$1.51	\$1.48	(0.03)	-1.99%
18 Divide by CLA	108.21%	109.36%	1.15%	1.06%
19 Nominal Non-Residential Tax Rate				
line 17 divide by line 18	\$1.3954	\$1.3533	(0.0421)	-3.02%

Note: Tax rate info preliminary and subject to state legislative changes.

## TOWN OF NORWICH REVENUE T REPORT – FY 2006

	FY 2005 ESTIMATE	FY 2005 ACTUAL	FY 2006 ESTIMATE	FY 2007 ESTIMATE	FY 06/07 % CHANGE
<b>REVENUES</b>					
Payment from Reduction in Undesignated Fund Balance	\$ 170,970	* \$ 54,989	\$ -		
<b>TAX REVENUES</b>					
Town Property Tax	\$ 2,026,031	\$ 2,189,877	\$ 2,538,519	\$ 2,840,742	
Property Tax Needed for Other Monetary Articles	187,610	187,610	240,030	229,680	
<b>TOTAL TAX REVENUES</b>	<b>\$ 2,213,641</b>	<b>\$ 2,377,487</b>	<b>\$ 2,778,549</b>	<b>\$ 3,070,422</b>	<b>10.50%</b>
<b>PERMIT &amp; LICENSE FEES</b>					
Building Permit	\$ 12,000	\$ 14,088	\$ 13,500	\$ 13,000	
Liquor Permit	450	350	450	550	
Fish & Games License	11,000	12,467	10,575	12,500	
Animal License	4,000	2,686	3,500	2,800	
Other License/Permit	500	1,545	800	1,150	
<b>TOTAL PERMITS &amp; LICENSES FEES</b>	<b>\$ 27,950</b>	<b>\$ 31,136</b>	<b>\$ 28,825</b>	<b>\$ 30,000</b>	<b>4.08%</b>
<b>INTERGOVERNMENTAL REVENUES</b>					
VT Highway Gas Tax	\$ 142,156	\$ 148,764	\$ 148,764	\$ 148,630	
ACT 60 Reappraisal	11,025	11,004	11,081	15,000	
Current Use	104,344	112,476	61,000	62,000	
PILOT Payments	-	14,097	16,759	17,400	
Act 68 Collection Fee: 1/8 of 1% Education Tax	-	10,148	10,200	12,100	
Other Intergovernmental	4,000	3,337	6,180	4,782	
<b>TOTAL INTERGOVERNMENTAL REVENUES</b>	<b>\$ 261,525</b>	<b>\$ 299,826</b>	<b>\$ 253,984</b>	<b>\$ 259,912</b>	<b>2.33%</b>

\*Includes Article 28, approved at 2005 Town Meeting.

	FY 2005 ESTIMATE	FY 2005 ACTUAL	FY 2006 ESTIMATE	FY 2007 ESTIMATE	FY 06/07 % CHANGE
<b>GRANT REVENUES</b>					
ACT 60 Homestead Determination	\$ 1,600	\$ -	\$ -	\$ -	-
FEMA Mitigation Grant	-	34,019	-	-	-
Highway Bridge	30,000	89,296	30,900	30,000	-
Highway Paving Grant	-	14,823	20,000	-	-
Dry Hydrant Grant	-	2,500	-	-	-
Solid Waste Grant	5,000	-	-	-	-
Planning Grant	8,000	10,734	13,400	8,000	-
Conservation Comm Grant	5,000	1,125	18,200	5,000	-
Homeland Security-Fire & Police	-	77,269	-	-	-
Local Law Enforcement Grant	2,400	-	-	-	-
C.O.P.B. Grant	-	2,738	-	-	-
<b>TOTAL GRANT REVENUES</b>	<b>\$ 42,000</b>	<b>\$ 232,504</b>	<b>\$ 82,500</b>	<b>\$ 43,000</b>	<b>-47.88%</b>
<b>SERVICE FEES</b>					
Solid Waste Disposal	\$ 70,000	\$ 49,776	\$ 60,500	\$ 60,000	-
Recreation Program	165,000	173,324	162,000	177,000	-
Town Clerk	45,000	33,242	45,000	29,750	-
Record Restoration	7,000	4,689	4,000	4,000	-
Hartford Landfill Coupon	12,000	10,939	12,800	11,000	-
Tracy Hall Rental	6,000	7,107	7,500	7,000	-
Special Police Duty Service	2,000	775	2,500	1,000	-
Police Alarm & Report	500	468	700	800	-
Photocopying & Miscellaneous	2,000	129	1,200	350	-
<b>TOTAL SERVICE FEES</b>	<b>\$ 309,500</b>	<b>\$ 289,449</b>	<b>\$ 286,200</b>	<b>\$ 290,900</b>	<b>-1.79%</b>

## TOWN OF NORWICH REVENUE T REPORT – FY 2006

	FY 2005 ESTIMATE	FY 2005 ACTUAL	FY 2006 ESTIMATE	FY 2007 ESTIMATE	FY 06/07 % CHANGE
<b>PUBLIC SAFETY REVENUES</b>					
Traffic Fines	\$ 40,000	\$ 43,429	\$ 35,000	\$ 31,000	
Parking Fines	-	385	1,000	300	
Dog Fine	300	13	500	200	
<b>TOTAL PUBLIC SAFETY REVENUES</b>	<b>\$ 40,300</b>	<b>\$ 43,827</b>	<b>\$ 36,500</b>	<b>\$ 31,500</b>	<b>-13.70%</b>
<b>OTHER TOWN REVENUES</b>					
Interest Earned From Banks	\$ 20,000	\$ 12,813	\$ 15,000	\$ 32,000	
Collection Fee on Delinquent Taxes	25,000	11,197	15,000	12,000	
Interest on Taxes	18,000	13,431	18,000	10,000	
Dresden School District Field	8,200	8,300	8,200	8,300	
Market Recycling	1,000	1,617	1,000	1,000	
Town Report	2,200	2,048	2,000	1,500	
Money Borrowed to Purchase Town Manager Car	-	13,092	-	-	
Town Department	5,500	2,974	4,000	3,500	
<b>TOTAL OTHER TOWN REVENUES</b>	<b>\$ 79,900</b>	<b>\$ 65,472</b>	<b>\$ 63,200</b>	<b>\$ 68,300</b>	<b>8.07%</b>
<b>TOTAL FEES AND SERVICES</b>	<b>\$ 771,175</b>	<b>\$ 953,213</b>	<b>\$ 761,209</b>	<b>\$ 723,612</b>	
<b>TOTAL TOWN REVENUES</b>	<b>\$ 3,155,785</b>	<b>\$ 3,385,689</b>	<b>\$ 3,539,758</b>	<b>\$ 3,794,034</b>	<b>7.18%</b>

\*Includes Article 28, approved at 2005 Town Meeting.

## TOWN OF NORWICH EXPENDITURE BUDGET REPORT - FY 2006

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
<b>TOWN ADMINISTRATION</b>					
Selectboard Wages	\$ 2,500	2,500	\$ 2,500	\$ 2,500	
Town Manager Salary	64,701	63,146	67,438	70,739	
Treasurer Stipend	1,500	1,500	1,500	1,600	
Administrative Assistant Wages	35,075	33,860	34,000	34,882	
Employee Incentive Pay	-	-	14,000	14,000	
Payroll Tax	7,938	7,765	8,066	8,738	
Vt Retirement System	4,813	4,296	5,072	5,281	
Health Insurance	12,110	14,632	27,336	22,251	
NY/LT Disability Insurance	1,500	1,278	1,722	1,863	
Professional Services	22,500	20,762	23,500	24,000	
Committee	800	58	800	800	
Landscaping/Foley Park	5,500	4,939	4,800	4,500	
Office Telephones	1,500	937	-	-	
Town Manager Cell Phone/Pager	700	736	900	-	
Postage	500	683	-	-	
Printing	100	-	100	100	
Advertising	800	1,458	800	1,200	
Mileage	1,800	-	-	100	
Town Manager Vehicle	-	3,687	4,600	4,600	
Vehicle Purchase	-	13,092	-	-	
Office Supplies	1,100	621	1,200	1,000	
Office Equipment	1,000	541	1,000	1,000	
Computer Hardware	-	-	3,000	3,000	
Computer Maintenance	-	-	4,000	4,500	
Dues/Meetings/Travel	3,500	938	2,000	2,000	
Designated Fund- Long Term Facility Study	-	2,950	-	-	
Miscellaneous	1,000	1,005	1,000	1,000	
<b>Total Town Administration Expenditures</b>	<b>\$ 179,027</b>	<b>\$ 181,383</b>	<b>\$ 282,334</b>	<b>\$ 282,634</b>	<b>0.54%</b>

## TOWN OF NORWICH EXPENDITURE BUDGET REPORT - FY 2006

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
<b>BOARD OF CIVIL AUTHORITY/BOARD OF ABATEMENT</b>					
B.C.A./B.O.A. Wages	\$ 2,500	1,270 \$	700 \$	700	
B.C.A. Recording Secretary	1,500	1,035	950	-	
Payroll Tax	15	94	27	54	
Postage	350	713	-	-	
Office Supplies	75	-	50	-	
Data/Mfgn/Subscriptions	100	15	100	100	
<b>Total B.C.A./B.O.A. Expenditures</b>	<b>\$ 4,540 \$</b>	<b>3,127 \$</b>	<b>1,827 \$</b>	<b>854</b>	<b>-53.20%</b>
<b>STATUTORY MEETINGS</b>					
Election Officials Wages	\$ 700	545 \$	425 \$	700	
Payroll Tax	54	42	33	54	
Postage	200	357	-	-	
Advertising	175	480	175	500	
Printing	2,000	749	1,800	1,000	
Voting Machine	200	150	200	200	
Programming	3,000	3,236	1,800	3,000	
Voting Booths	660	356	120	-	
Office Supplies	100	246	100	175	
<b>Total Statutory Meetings Expenditures</b>	<b>\$ 7,080 \$</b>	<b>6,164 \$</b>	<b>4,653 \$</b>	<b>4,629</b>	<b>24.97%</b>



	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
<b>TOWN CLERK</b>					
Town Clerk Salary	\$ 37,023	37,166	\$ 38,319	\$ 39,852	
Assistant Town Clerk Wages	22,902	24,333	23,935	24,820	
Payroll Tax	4,588	4,663	4,762	4,947	
Health Insurance	24,771	25,404	27,976	22,903	
STMLT Disability Insurance	600	638	651	703	
Vt Mun Employees Retirement	3,000	3,005	3,113	3,234	
Fish & Wildlife License	10,000	11,681	10,000	11,900	
Animal License	600	255	2,100	1,750	
Vital Records	600	435	600	500	
Hartford Landfill	14,000	10,905	12,800	11,000	
Record Restoration	14,000	14,986	4,000	4,000	
Telephone	950	899	-	-	
Advertising	325	58	200	325	
Office Supplies	3,200	2,428	3,300	2,800	
Office Equipment	500	100	500	500	
Software	300	245	300	300	
Dues/Mtg/Subscriptions	350	292	325	325	
Designated Fund Equipment	4,000	4,000	1,000	1,000	
<b>Total Town Clerk Expenditures</b>	<b>\$ 141,769</b>	<b>\$ 141,493</b>	<b>\$ 133,881</b>	<b>\$ 130,859</b>	<b>-2.26%</b>
<b>AUDITOR/FINANCE COMMITTEE</b>					
Independent Audit	\$ 7,500	7,500	\$ 7,750	\$ 10,000	
Town Report	6,750	6,098	5,800	7,000	
Postage	500	-	-	-	
Advertising	-	-	100	100	
<b>Total Audit Expenditures</b>	<b>\$ 14,750</b>	<b>\$ 13,698</b>	<b>\$ 13,850</b>	<b>\$ 17,100</b>	<b>23.47%</b>

## TOWN OF NORWICH EXPENDITURE BUDGET REPORT – FY 2006

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
<b>FINANCE DEPARTMENT</b>					
Finance Officer Wages	\$ 37,023	37,358	\$ 38,319	\$ 39,731	
Finance Assistant Wages	15,867	10,356	15,867	15,867	
Payroll Tax	4,046	3,730	4,145	4,253	
Health Insurance	-	-	-	5,436	
ST/LT Disability, Life Insurance	600	623	651	701	
Vt Minn Employees Retirement	1,851	1,893	1,916	1,987	
Professional Services	1,000	6	4,000	1,000	
Telephone	1,000	406	-	-	
Advertising	300	120	300	150	
Printing	700	59	300	60	
Office Supplies	1,500	1,426	1,500	1,500	
Office Equipment	800	199	800	800	
Software	1,500	605	1,500	800	
Dues, Mags, Subscriptions	800	135	200	200	
Mileage	-	-	-	100	
<b>Total Town Finance Expenditures</b>	<b>\$ 66,987</b>	<b>\$ 57,413</b>	<b>\$ 69,499</b>	<b>\$ 72,585</b>	<b>4.44%</b>
<b>GENERAL ADMINISTRATION (ALL DEPARTMENTS)</b>					
Postage	\$ 3,000	\$ 3,493	\$ 6,900	\$ 7,820	
Photocopier	2,800	2,234	2,800	2,800	
Office Supplies	1,500	881	1,000	1,250	
Computer Maintenance	4,500	3,910	Reallocated to Town Admin.		
Computer Hardware	5,000	114	Reallocated to Town Admin.		
Telephone	1,000	656	11,400	13,400	
Dedicated Fund -Equipment	2,000	2,000	-	1,000	
<b>Total General Admin Expenditures</b>	<b>\$ 19,800</b>	<b>\$ 13,318</b>	<b>\$ 23,100</b>	<b>\$ 26,270</b>	<b>18.87%</b>

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
<b>LISTER DEPT</b>					
Lister Wages/Stipend	\$ 25,000	37,988	\$ 28,300	\$ 29,347	
Lister Clerk Wages	14,000	5,313	12,500	6,000	
Assessor Wages	40,973	31,856	32,845	34,500	
Payroll Tax	6,118	5,624	5,634	5,343	
Health Insurance	7,872	4,983	6,834	-	
Tax Mapping	3,300	-	3,500	3,500	
Software	2,300	6,131	4,000	6,000	
Telephone	1,200	1,010	-	-	
Postage	500	1,328	-	-	
Advertising	150	439	100	500	
Printing	275	493	300	325	
Mileage	750	276	700	700	
Office Supplies	1,525	673	1,500	1,200	
Office Equipment	1,000	2,382	1,500	2,500	
Dues, Mfgs. Subscriptions	875	800	600	1,100	
Designated Fund - Act 60 Reapportioned	-	-	11,081	15,000	
Designated Fund - Reapportioned	-	-	6,000	10,000	
<b>Total Lister Dept Expenditures</b>	<b>\$ 105,838</b>	<b>\$ 99,297</b>	<b>\$ 115,394</b>	<b>\$ 116,015</b>	<b>0.54%</b>

## TOWN OF NORWICH EXPENDITURE BUDGET REPORT - FY 2006

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
<b>PLANNING</b>					
Planning Administrator Salary	\$ 39,820	40,328	\$ 41,218	\$ 42,743	
Office Assistant	-	1,606	2,875	13,520	
Payroll Tax	3,046	3,208	3,373	4,304	
Health Insurance	15,094	15,475	17,041	14,003	
ST/LT Disability/Life Insurance	700	683	700	754	
Vt Min Employee Retirement	1,991	2,030	2,061	2,137	
Professional Services	1,000	-	1,000	1,000	
Mapping	1,000	157	1,000	1,000	
Contract Labor	800	-	-	-	
Telephone	1,000	398	-	-	
Postage	150	198	-	-	
Advertising	100	134	100	150	
Printing	300	422	300	500	
Mileage	450	564	500	500	
Office Supplies	650	620	650	650	
Office Equipment	1,200	1,134	2,500	1,200	
Town Plan	-	-	4,000	4,000	
Dues, Mfgs, Subscriptions	400	630	600	700	
<b>Total Planning Expenditures</b>	<b>\$ 67,701</b>	<b>\$ 67,787</b>	<b>\$ 77,918</b>	<b>\$ 87,161</b>	<b>11.86%</b>
<b>DEVELOPMENT REVIEW BOARD</b>					
Staff Support Wages	\$ -	-	-	\$ 1,352	
Payroll Taxes	-	-	-	103	
Postage	200	286	-	-	
Advertising	250	450	250	450	
Dues, Mfgs, Subscriptions	500	40	500	500	
<b>Total DRB Expenditures</b>	<b>\$ 950</b>	<b>\$ 775</b>	<b>\$ 750</b>	<b>\$ 2,405</b>	<b>228.72%</b>

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
<b>RECREATION DEPARTMENT</b>					
Recreation Director Salary	\$ 33,891	\$ 35,810	\$ 36,303	\$ 38,481	
Summer Rac Program Wages	15,000	12,483	15,000	14,000	
Custodial Wages	411	394	400	425	
Payroll Tax	3,772	3,749	4,696	4,627	
Health Insurance	15,094	15,372	17,041	11,126	
STLT Disability/Life Insurance	600	643	616	679	
Vt Man Retirement System	1,715	1,798	1,813	1,924	
Instructional Program	70,000	85,684	75,000	87,000	
Referees & Umpires	1,100	1,486	1,100	2,000	
Advertising	50	50	50	50	
Equipment	3,500	2,276	3,500	3,000	
Repairs & Maintenance	500	296	500	500	
Tee Shirt/Hat	2,900	2,912	2,500	2,500	
Tournament Entry Fee	600	465	450	475	
Huntley Meadow Field Wages	8,185	5,290	8,500	8,000	
Field Care	4,800	2,574	5,600	5,600	
Postage	650	652	-	-	
Printing	1,900	1,604	2,300	2,300	
Dues, Mags, Subscriptions	650	598	900	900	
Site Work	400	-	400	425	
Norwich Pool	600	330	600	500	
Mileage	-	-	-	200	
Hanover Recreation Program	1,000	540	1,000	1,000	
Marton Cross School Rental Fees				18,930	

## TOWN OF NORWICH EXPENDITURE BUDGET REPORT - FY 2006

RECREATION DEPT. (CONT.)	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % CHG
Recreation Supplies	500	700	500	-	
Special Events/Supplies	450	313	450	1,000	
Telephone	700	650	-	-	
Uniforms	200	-	200	200	
Water	350	134	350	350	
Coaching Books/Videos	200	94	200	200	
Portable Toilet Rental	450	439	450	500	
Office Supplies	350	213	350	350	
Office Equipment	-	-	-	100	
Designated Fund - Tennis Court	1,600	1,600	1,800	2,000	
Designated Fund - Dam/ Pool	5,000	5,000	5,500	-	
<b>Total Recreation Dept Expenditures</b>	<b>\$ 177,118</b>	<b>\$ 184,149</b>	<b>\$ 187,961</b>	<b>\$ 209,342</b>	<b>11.36%</b>
<b>TRACT HALL</b>	<b>\$ 18,691</b>	<b>24,148</b>	<b>\$ 24,045</b>	<b>\$ 24,935</b>	
Custodial Wages	514	443	2,000	2,000	
Custodial Overtime Wages	1,500	1,358	-	-	
Floor Covering Wages	1,584	2,057	1,952	2,061	
Payroll Tax	11,320	10,663	12,781	10,502	
Health Insurance	325	308	442	440	
ST/LT Disability/Life Insur	1,292	1,107	1,307	1,347	
Vt Mun Employee Retirement	9,000	12,862	5,000	10,000	
Repairs & Maintenance	2,500	1,905	2,750	2,500	
Building Supplies	-	2,784	-	1,000	
Generator	500	371	550	550	
Water	100	47	80	60	
Custodial Paper					

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
Electricity	9,500	10,960	9,810	11,508	
Heating	5,500	7,037	6,000	8,500	
Alarm Monitoring	400	356	400	400	
Office Supplies	-	41	-	100	
Custodial Mileage	500	318	500	450	
Pay Telephones	630	911	900	-	
Elevator Service Contract	2,900	3,152	3,500	3,350	
Bandstand Electrical	210	201	225	300	
Bandstand Renovation				5,000	
Designated Fund- Repairs & Renovation	2,000	2,000	3,000	64,200	
Total Tracy Hall Expenditures	\$ 68,966	\$ 83,029	\$ 75,273	\$ 149,202	98.22%
<b>POLICE DEPARTMENT</b>					
Custodial Wages	\$ 5,135	3,621	\$ 4,243	\$ 4,400	
Payroll Tax	393	205	325	337	
Health Insurance	3,774	3,869	4,260	3,501	
ST/LT Disability/Life Insur	110	117	72	75	
Repairs & Maintenance	1,500	968	1,500	1,500	
Supplies	1,000	153	500	300	
Water	200	127	200	200	
Electricity	2,800	2,418	2,800	2,900	
Mowing	200	43	200	200	
Alarm Monitoring	-	86	-	300	
Heating Oil	850	831	850	1,020	
Designated Fund- Police Facilities	2,000	2,000	2,000	10,000	
Police Chief Salary	62,000	55,249	54,600	57,350	

## TOWN OF NORWICH EXPENDITURE BUDGET REPORT – FY 2006

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
POLICE DEPT. (CONT.)	147,596	111,187	132,000	138,100	
Police Officer Wages	16,120	26,387	15,000	15,000	
Police Overtime Wages	5,163	5,435	5,000	5,000	
Police Part-time Officer Wages	32,441	31,803	33,280	34,944	
Police Dept Admin Wages	2,000	633	2,000	2,000	
Special Duty Wages	10,500	10,864	10,815	11,215	
Crossing Guard Wages	21,100	18,737	20,861	21,696	
Payroll Tax	75,300	72,278	88,452	69,695	
Health Insurance	3,600	3,600	3,508	4,417	
ST/LT Disability/Life Insur	15,542	12,331	14,960	15,574	
Vt Man Employee Retirement	300	-	-	400	
Recruiting	2,800	1,018	3,000	2,800	
Training	500	527	500	500	
Professional Services	1,000	918	1,500	1,100	
Animal Control	5,000	5,117	-	-	
Administrative Telephone	1,000	516	1,000	900	
Emergency/Radio Telephones	-	-	-	900	
Portable/Mobile Radio	1,500	268	1,500	900	
Radio Maintenance	30,750	37,783	31,520	32,308	
Dispatch Services	1,500	-	-	-	
Kids & Cops Program	600	374	-	-	
Postage	500	1,165	500	250	
Advertising	1,000	780	1,000	1,000	
Community Relations	250	250	-	-	
Pruning	1,000	1,064	800	800	
Fleasms and Ammunition	1,000	687	1,000	900	
Bullet Resistant Vests					



	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
Police Mileage	600	86	350	200	
Photography	250	6	200	150	
Office Supplies	2,000	1,217	2,000	1,400	
VI Incident Based Rptg System	5,210	3,019	3,500	3,500	
Office Equipment	2,000	3,002	1,500	1,000	
Dues, Mags, Subscriptions	800	228	800	400	
Police Cruiser Gasoline/Oil	5,000	6,727	5,500	8,000	
Police Uniform Cleaning	800	661	1,000	900	
Police Uniforms/Equipment	4,500	3,308	4,500	3,800	
Fitness Incentive	-	300	600	900	
Police Cruiser Video Equip	2,000	2,111	1,000	2,000	
Police Cruiser Supplies	1,000	488	1,000	900	
Police Cruiser Maintenance	6,000	6,167	6,000	6,500	
Designated Fund-Special Equipment	1,000	1,000	7,000	1,000	
FD Accreditation Program	250	2,386	1,500	2,000	
Designated Fund-Vehicles	15,000	15,000	5,000	15,000	
Total Police Dept Expenditures	\$ 504,434	\$ 459,097	\$ 591,196	\$ 518,134	1.78%
<b>FIRE/FASD DEPARTMENT</b>					
Custodial Wages	\$ 616	\$ -	612	635	
Payroll Tax	47	-	47	49	
Repairs	2,000	1,033	2,000	2,000	
Supplies	300	454	300	800	
Water	300	401	350	425	
Electricity	1,500	1,302	1,500	1,500	
Heating	2,100	2,434	2,300	3,000	

## TOWN OF NORWICH EXPENDITURE BUDGET REPORT – FY 2006

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
<b>FIRE/FAST DEPT. (CONT.)</b>					
Firehouse Telephone	300	940	-	-	-
Fire Station Alarm Monitoring	300	306	300	325	325
Firefighter Wages	21,805	21,009	32,640	33,848	33,848
Firefighter Drill Wages	3,600	3,080	4,350	4,350	4,350
Fire Dept Officer Wages	1,862	1,862	1,927	2,000	2,000
Fire Dept Payroll Tax	2,086	2,999	2,977	3,075	3,075
FAST Wages	7,703	5,921	7,837	8,148	8,148
FAST Payroll Tax	589	-	601	623	623
FAST Training	2,500	1,758	2,000	2,000	2,000
Firefighter Education	1,500	162	1,500	1,500	1,500
Firefighter Casualty Insurance	7,000	5,440	5,600	5,600	5,600
Radio Repair/RMS Support	4,000	2,585	3,740	1,750	1,750
Hydrant Rental	6,000	6,000	8,955	9,000	9,000
OSHA Compliance	2,500	855	2,500	2,000	2,000
Dispatch Service	6,150	10,904	6,304	7,160	7,160
Postage	100	106	-	-	-
Fire Department Office Supplies	200	305	200	400	400
FAST Data, Mfg. Subscriptions	500	155	250	-	-
Fire Dues, Mfg. Subscriptions	200	50	200	450	450
Firetruck Gas & Oil	800	569	1,250	1,250	1,250
Apparatus Maintenance	7,500	2,753	7,500	7,500	7,500
Equipment Maintenance				2,500	2,500
Radio Maintenance				1,000	1,000
Fire Tools & Equipment	15,000	18,596	15,000	7,500	7,500
FAST Tools & Equipment	4,000	1,183	7,000	7,000	7,000
Firetruck Storage	1,200	-	1,800	-	-

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
Designated Fund - Training Facility	7,500	7,500	-	-	
Designated Fund- Equipment	-	-	-	10,000	
Designated Fund- Fire Station	-	-	-	7,500	
Designated Fund-Vehicles	55,000	55,000	57,500	95,000	
<b>Total Fire Department Expenditures</b>	<b>\$ 178,950</b>	<b>\$ 162,661</b>	<b>\$ 179,660</b>	<b>\$ 229,600</b>	<b>28.39%</b>
<b>EMERGENCY MANAGEMENT</b>					
Administrative	\$ 100	180	\$ 500	\$ 200	
Supplies	\$ -	346	\$ -	200	
Emergency Generator Maint	1,400	5,288	1,250	2,000	
Emergency Generator Engine Replacement	-	-	600	11,500	
Emergency Generator Fuel	-	-	1,000	900	
Emergency Radio Project	-	-	-	300	
<b>Total Emergency Mngmt Expenditures</b>	<b>\$ 1,500</b>	<b>\$ 5,814</b>	<b>\$ 3,350</b>	<b>\$ 15,100</b>	<b>358.75%</b>
<b>TREE WARDEN</b>					
Tree Purchases/ Cutting/Removed	\$ 12,000	9,629	\$ 12,000	\$ 12,000	
<b>Total Tree Warden Expenditures</b>	<b>\$ 12,000</b>	<b>\$ 9,629</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>0.00%</b>
<b>SOLID WASTE DEPARTMENT</b>					
Transfer Station Wages	\$ 27,729	29,347	\$ 31,880	\$ 33,060	
Payroll Tax	2,121	2,260	2,439	2,529	
State of Vermont Franchise Tax	3,600	2,295	4,200	4,200	
Education	-	-	100	150	
Transfer Station Site Work	800	-	-	-	
Recycled Materials Disposal	26,000	27,615	28,000	30,000	

## TOWN OF NORWICH EXPENDITURE BUDGET REPORT - FY 2006

## SOLID WASTE DEPT. (CONT.)

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
Trash Disposal	46,000	57,492	37,000	66,000	
Telephone	700	395	-	-	
Electricity	450	718	800	1,040	
Heating	250	205	600	1,200	
Transfer Station Supplies	1,400	626	1,250	1,200	
Office Supplies	100	\$	-	50	
Postage	25	-	-	-	
Printing	200	398	300	350	
Greenup Day Donation	250	100	200	200	
Advertising	100	203	50	100	
Repairs & Maintenance	2,200	2,366	1,600	1,000	
Hepatitis Inoculation	100	11	150	150	
Small Tools & Equipment	200	-	100	100	
Designated Fund - Facility & Ground Improvements	4,000	4,000	-	17,000	
<b>Total Solid Waste Dept Expenditures</b>	<b>\$ 116,225</b>	<b>\$ 128,236</b>	<b>\$ 139,600</b>	<b>\$ 159,329</b>	<b>23.05%</b>

## HIGHWAY DEPARTMENT

Road Foreman Wages	\$ -	\$ -	\$ 56,931	\$ 59,037	
Overtime Wages	-	-	33,169	34,396	
Road Crew Wages	-	-	188,778	195,763	
Winter Highway Wages	129,348	110,863	-	-	
Summer Highway Wages	134,044	146,226	-	-	
Winter Purchased Services	34,000	21,049	34,500	35,100	
Summer Purchased Services	121,000	115,329	136,150	260,000	
Winter Road Sand	36,000	46,872	49,000	56,000	
Summer Road Supplies	171,500	178,864	186,290	143,000	

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
Winter Road Salt/Chemical	56,000	74,427	67,000	76,000	
Payroll Tax	20,150	19,668	21,334	22,123	
Health Insurance	74,370	74,942	81,705	69,695	
ST/ALT Disability/Life Insurance	3,500	3,895	4,091	4,495	
Vt Man Employees Retirement	13,170	12,195	13,704	14,460	
Small Tools	3,000	1,042	3,100	3,200	
Gas & Oil	18,000	24,738	19,000	33,000	
Street Light Electricity	10,500	10,843	11,000	12,000	
Special Highway Projects	10,000	18,198	10,000	10,300	
Garage Operating	16,000	20,149	19,400	21,778	
Education/Training	600	145	600	500	
OSHA Compliance	-	-	2,500	2,575	
Office Equipment	500	171	500	500	
Office Supplies	500	327	500	500	
Highway Equipment Debt Service	4,900	7,728	-	-	
Designated Fund- VT Rte 132	5,000	5,000	20,000	-	
Designated Fund - Vehicles	55,000	55,000	100,000	90,000	
Designated Fund - Facilities	50,000	50,000	-	-	
<b>Total Highway Dept Expenditures</b>	<b>\$ 967,082 \$</b>	<b>\$ 997,671 \$</b>	<b>\$ 1,859,252 \$</b>	<b>\$ 1,144,422</b>	<b>8.04%</b>

## TOWN OF NORWICH EXPENDITURE BUDGET REPORT – FY 2006

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
<b>CONSERVATION COMMISSION</b>					
Postage	\$ 320	209	\$ -	-	-
Printing	350	433	350	350	350
Memberships, Subscriptions	300	262	300	1,000	1,000
Confer/workshop Registration	100	-	100	-	-
Speakers	1,000	96	550	550	550
Natural Resources Intern Plan	2,350	1,360	2,350	3,500	3,500
Education	450	-	-	-	-
Trails & Greenways	1,000	-	1,000	1,500	1,500
Water Quality Monitoring	-	595	-	500	500
Greenways	900	-	900	-	-
Norwich Special Places	100	62	100	-	-
Publicity	-	345	1,000	550	550
Gile Mountain Repairs	1,000	1,600	2,000	500	500
Dormitories	-	1,100	-	-	-
<b>Total Conser Comm Expenditures</b>	<b>\$ 8,018</b>	<b>\$ 6,061</b>	<b>\$ 8,750</b>	<b>\$ 8,450</b>	<b>-2.87%</b>
<b>GRANT EXPENSE</b>					
Planning Grant	\$ 8,000	7,997	\$ 13,400	\$ 8,000	
Police Local Law Enforcement Grant	2,280	2,203	-	-	-
Police Homeland Security Grant	-	22,959	-	-	-
Fire Homeland Security Grants	-	80,828	-	-	-
Fire Dry Hydrant Grant Expense	-	2,500	-	-	-
Emergency Grant OPD#2	-	1,070	-	-	-
Solid Waste State of Vermont Grant	1,000	-	-	-	-
Highway Bridge Grant	30,000	125,741	30,900	30,000	

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
Highway Paving Grant	-	14,823	20,000	-	
Highway FEMA Mitigation Grant	20,970	52,830	-	-	
Highway-Infrastructure Inventory (Local Match)				7,000	
Conservation Commission Grant	5,000	-	18,200	5,000	
<b>Total Grant Expenditures</b>	<b>\$ 67,250</b>	<b>\$ 317,552</b>	<b>\$ 82,500</b>	<b>\$ 59,000</b>	<b>-39.39%</b>
<b>HUMAN SERVICES</b>					
Ambulance Contract	\$ 42,930	\$ 54,727	\$ 69,499	\$ 66,644	
Unpaid Ambulance Bills	2,500	2,777	2,500	3,000	
<b>Total Human Services Expenditures</b>	<b>\$ 45,430</b>	<b>\$ 57,504</b>	<b>\$ 71,999</b>	<b>\$ 69,644</b>	<b>-3.27%</b>
<b>TOWN APPROPRIATIONS</b>					
Norwich Senior Action Council	\$ 500	\$ 500	\$ 500	\$ 500	
Norwich Happenings	3,000	2,690	3,000	3,000	
Norwich Olds Home Days Committee	1,000	1,000	1,000	1,000	
Norwich American Legion	1,500	1,500	1,500	1,500	
<b>Total Town Appropriations</b>	<b>\$ 6,000</b>	<b>\$ 5,690</b>	<b>\$ 6,000</b>	<b>\$ 6,000</b>	<b>0.00%</b>
<b>SUPPORT GROUPS</b>					
Employment Practices Insurance	\$ 2,430	\$ 1,504	\$ 3,007	\$ 3,176	
Property & Casualty Insurance	26,000	18,014	36,150	33,021	
Public Official's Liab Insurance	2,100	1,290	2,600	2,510	
Insurance Deductible Lib	1,000	-	1,000	1,000	
Regional Planning Commission	3,916	3,916	3,916	4,000	
VT Leagues of Cities & Towns Membership	2,837	2,837	3,159	3,262	
GUUV Solid Waste Mgmt District Assmt	19,492	19,492	19,492	19,500	
Upper Valley Transportation Management	1,063	1,063	1,089	1,100	
<b>Total Support Groups Expenditures</b>	<b>\$ 58,828</b>	<b>\$ 48,116</b>	<b>\$ 79,413</b>	<b>\$ 67,569</b>	<b>-4.04%</b>

## TOWN OF NORWICH EXPENDITURE BUDGET REPORT - FY 2006

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change
<b>TAXES</b>					
Windsor County Tax Assessment	\$ 47,306	\$ 47,306	\$ 56,755	\$ 54,006	
Norwich Tax Abatements	-	3,149	-	10,000	
Interest Expense	-	565	-	-	
Norwich Tax Adjustments	-	-	-	5,000	
<b>Total Tax Expenditures</b>	<b>\$ 47,306</b>	<b>\$ 51,020</b>	<b>\$ 56,755</b>	<b>\$ 69,006</b>	<b>21.59%</b>
<b>EMPLOYEE BENEFITS</b>					
Unemp Insur Rate Assmt	\$ 1,000	712	530	150	
Worker's Compensation	27,000	23,608	48,000	56,294	
<b>Total Benefits Expenditures</b>	<b>\$ 28,000</b>	<b>\$ 24,320</b>	<b>\$ 48,530</b>	<b>\$ 56,444</b>	<b>16.31%</b>
<b>LONG-TERM DEBT</b>					
Highway Equipment Principal Payment	\$ -	-	\$ 65,000	\$ 65,000	
Highway Equipment Debt Interest	-	-	8,006	6,608	
Tracy Hall Bond Principal Payment	45,000	45,000	45,000	45,000	
Debt Interest	28,934	11,865	26,331	23,684	
<b>Total Long-Term Debt Expenditures</b>	<b>\$ 73,934</b>	<b>\$ 56,865</b>	<b>\$ 144,337</b>	<b>\$ 140,292</b>	<b>-2.80% Projected</b>
<b>Total Town Expenditures-Article 4</b>	<b>\$ 2,953,451</b>	<b>\$ 3,181,779</b>	<b>\$ 3,284,419</b>	<b>\$ 3,564,354</b>	<b>8.52% Tax Rate*</b>
Less Grants			\$ 82,500	\$ 50,000	
Total Town Expenditures Without Grants			\$ 3,201,919	\$ 3,514,354	<b>9.76%</b>

\* The projected tax rate is based on an estimate of what the Grand List will be on April 1, 2006.



	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change	Projected Tax Rate*
<b>OTHER MONETARY ARTICLES</b>						
Article 5 -Norwich Public Library	\$ 118,000	118,000	\$ 125,000	\$ 135,000		\$0.0211
Article 6 -ACORN	2,000	2,000	2,000	2,000		0.0003
Article 7 -Advance Transit	4,891	4,891	7,311	7,311		0.0011
Article 8 -The Family Place	1,284	1,284	1,284	1,284		0.0002
Article 9 -Headrest	2,500	2,500	2,500	2,500		0.0004
Article 10 -SEVCA	529	529	529	529		0.0001
Article 11 -White River Council on Aging	5,300	5,300	5,300	5,300		0.0008
Article 12 -Windsor County Partners	1,000	1,000	1,000	1,000		0.0002
Article 13 -WISE	2,500	2,500	2,500	2,500		0.0004
Article 14 - Youth-in-Action	6,000	6,000	6,000	6,000		0.0009
Article 15 -Cemetery Appropriation	9,200	9,200	9,200	9,200		0.0014
Article 16 -Cemetery Restoration	-	-	3,000	3,000		0.0005
Article 17 -Upper Valley Trails Alliance	2,500	2,500	2,500	2,500		0.0004
Article 18 -Windsor Cty Court Diversion Programs	1,906	1,906	1,906	1,906		0.0003
Article 19 -Norwich Historical Society	25,000	25,000	25,000	8,000		0.0013
Article 20 -VT/NH Visiting Nurse	11,631	11,631	12,216	12,213		0.0019
Article 21 -Health Care & Rehabil Services of SE VT	3,093	3,093	3,093	3,093		0.0005
Article 22 -Norwich Sidewalk/Bike Path				25,000		0.0039
Article 23 -Norwich Child Care Scholarship				1,344		0.0002
Article-Prior Years -Affordable Housing Fund			45,000	-		-
Article-Prior Years -Union Village Cemetery	5,000	5,000	-	-		-
<b>Total Other Monetary Articles</b>	<b>\$ 202,334</b>	<b>\$ 202,334</b>	<b>\$ 255,339</b>	<b>\$ 229,680</b>	<b>-10.05%</b>	<b>\$0.0359</b>

\* The projected tax rates are based on an estimate of what the Grand List will be on April 1, 2006

**Note:** The actual numbers for this internal management report may vary from the auditor's report, which begins on page 44, due to the application of Generally Accepted Accounting Principles

## TOWN OF NORWICH EXPENDITURE BUDGET REPORT – FY 2006

	FY 2005 BUDGET	FY 2005 ACTUAL	FY 2006 BUDGET	FY 2007 PROPOSED	FY 06-07 % Change	Projected Tax Rate*
Transfer to Kids & Cops Fund						
<b>Total Town Expenditures with Articles</b>	\$ 3,155,785	\$ 3,385,689	\$ 3,539,758	\$ 3,794,034	7.18%	\$0.4860
<b>Local Agreement Rate**</b>		1.576				\$0.0016
<b>Total Town Tax Rate</b>						\$0.4876
Budget Increase over FY 2006				\$ 254,276		
Article 34-Norwich School District K-6	\$ 3,884,737	\$ 4,081,909	\$ 4,081,909	\$ 4,183,748	2.49%	
Norwich Share/Dresden School District 7-12	5,112,999	5,616,830	5,616,830	5,746,940	2.32%	
<b>Combined School District Appropriations</b>	8,997,736	9,698,739	9,698,739	9,930,688	2.39%	
<b>Total Town Expenditures with Schools</b>	\$ 12,153,521	\$ 13,084,428	\$ 13,238,497	\$ 13,724,722	3.67%	

\* The projected tax rate is based on an estimate of what the Grand List will be on April 1, 2006.

\*\* The local agreement rate is to raise foregone school taxes as a result of locally voted exemptions or tax stabilization agreements.



**TOWN OF NORWICH - TRUST FUNDS - 6/30/05**

<b>Balance:</b>	<b>July 1, 2004</b>	<b>June 30, 2005</b>
Perpetual Care	\$ 107,931.10	\$ 97,506.17
Sale of Cemetery Lots	61,203.67	66,791.02
New Boston Cemetery	702.13	702.13
Beaver Meadow Cemetery	33.93	33.93
Minister Gospel Lease Land	600.00	600.00
School Lease Land	463.00	463.00
Bruma Hatch	900.00	900.00
Arthur Grant Memorial	-	100.00
WCTU Fountain	833.69	875.18
Land Management Council	2,331.92	2,241.19
Main Street Flags	263.63	257.67
<b>Total</b>	<b>\$ 175,391.09</b>	<b>\$ 170,553.29</b>

**RECONCILIATION STATEMENT**

<b>Balance - July 1, 2004</b>	<b>\$ 175,391.09</b>
<b>Additions:</b>	
Bank service charge - reversed in July 04	50.00
Interest on Cemetery Funds	3,644.66
Sale of Cemetery Lots	9,000.00
Arthur Grant Memorial Donations	100.00
Interest on Land Management Council Funds	28.99
Interest for Main Street Flag Fund	1.26
Sub-total	12,824.91
<b>Payments:</b>	
Norwich Cemetery Commissioners-Interest on PC	2,234.75
Norwich Cemetery Commissioners-Hillside Expansion	15,000.00
Norwich Cemetery Commissioners-Commemorations	300.00
Land Management Council - Trail Work	119.72
Main Street Flags - Repairs & Maintenance	9.24
Sub-total	(17,663.71)
<b>Balance - June 30, 2005</b>	<b>\$ 170,553.29</b>

**INVESTMENTS**

Perpetual Care Maximiner Account, Mascoma Savings Bank	\$ 3,162.41
Sale of Lots, Maximiner Account, Mascoma Savings Bank	4,791.02
Perpetual Care, Certificate of Deposit, 3.60%, Citizens Bank	63,000.00
Hillside Cemetery expansion Cert of Deposit, 3.13%, Citizens Bank	35,000.00
Sale of Lots, Certificate of Deposit, 3.60%, Citizens Bank	62,000.00
Land Management Council, Public Funds Acct, Citizens Bank	2,241.19
Main Street Flags/Arthur Grant Savings Acct, Mascoma Savings Bank	357.67
<b>Total Investments</b>	<b>\$ 170,553.29</b>

Trustees: Cheryl A. Lindberg, Barbara C. Manill, Marie Elise Young

**Town of Norwich**  
**Top Fiscal Year 2005 Payees (paid at least \$3,000 during the fiscal year)**

FY05		FY05	
Rank	Payee	Rank	Payee
1	Norwich School District	53	Norwich Country Commission
2	Southworth-Bellows Inc	56	Baynes Asset Group
3	Diason Machine Company	57	Rice Tech & Safety of New England
4	Eden Cemetery Field of Vermont	58	Vinco INC
5	Town of Norwich Designated Parks	59	Danaher Equipment Company Inc.
6	Belknap Inc.	60	Comcast Networks Inc.
7	Blair & Oyle Inc.	61	JRM4
8	Norwich Public Library Association	62	Thomson-Mohr Construction Co Inc.
9	Northeast Waste Services Ltd	63	Sullivan Powers & Co
10	Vinco DB	64	John Tomney
11	American Rock Salt Co., LLC	65	Norwich Fire District
12	Blackrock Investment Management Grp	66	Brownson Bros-Dumailly
13	Northeast Recycling Inc	67	Meridian Services LLC
14	Town of Hartford	68	Bell Hazards Property Service
15	Twin State Road & Gravel	69	Ray Group
16	Windsor County Treasurer	70	Joan Carlos Ruggs
17	Town of Norwich	71	Yards In Action
18	Town of Hanover Parking District	72	Elmer Brown
19	VLCY Property & Casualty Inter Fund	73	President Air Systems
20	Towne Recycling Inc.	74	Valley News
21	Brink Oil Corporation	75	AHC Mechanical Construction Inc.
22	Gate City Vly Solid Waste Mgt Dist	76	Paul M. Spaulding
23	Barrett Protective Clothing	77	TCP Environmental Services LLC
24	Green Mountains Power Corp	78	Union Village Cemetery Assoc
25	Vermont Dept. of Taxes	79	Advanced Transit Inc.
26	Baynes Systems Technology Inc	80	Uniflex Corp
27	Frontline Fire & Rescue Equip	81	Vermont Recreational Services
28	Norwich Historical Society	82	Howard P. Fairfield Inc.
29	Town Treasuring Experts Inc	83	Thales Electric
30	Depaulis & Son Inc	84	Thorne New England Inc
31	Robertson Heavy Services	85	Kay Communications Inc
32	Pike Industries Inc.	86	Scott Seiden
33	David S. Clay	87	Vermont Electric Power Co Inc
34	Devilbush Chemical & Supply	88	Whitman Communications Inc
35	Brown's River Builders Inc.	89	LEH Associates Inc.
36	Nicom Castings Corp	90	Burlington Communications Serv Co
37	Innovative Municipal Products Inc.	91	Sheldon Home Supply Inc.
38	Gateway Systems Inc.	92	Therrell Toner
39	Gladesville Mfg Co Inc	93	Shimco
40	The Radio North Group Inc.	94	Bailey Brothers
41	Electric Services Inc	95	Systems Man. Computers Inc
42	Vadeco	96	Windsor Time & Loans
43	Green Gypsum	97	BBM & Sons Inc
44	State of Vermont	98	Fire Systems Services of NE
45	Standard Insurance Co	99	Darby Mountain Construction
46	Village News Alliance of VT/NE	100	Midco Laboratories Services
47	Office of Child Support	101	Lauder Farm Inc.
48	UI Insurance Services	102	Kaplan Harris
49	Two Rivers - Otisaplan	103	Paul Downes
50	Brown Motor Park	104	Whitney Systems Ltd
51	White River Council on Aging	105	Worthington LLC
52	Dall Marketing LP	106	Elevator Sales & Service
53	Vermont League of Cities & Towns	107	Health Care & Rehabilitation Serv
54	Chapman	108	Dan & Wil's General Store

Prepared by Norwich Town Auditors

**TELEPHONE CONTACTS**

<b>Emergency only: Ambulance, Fire, Police.....</b>	<b>911</b>
Non-emergency	
Ambulance.....	(603) 643-3610
Fire.....	649-1133
Police.....	649-1460
Game Warden.....	(802) 234-9933
Town Garage.....	649-2209
Recreation Council.....	649-3040
Web Page.....	<www.norwich.vt.us>

**OFFICE HOURS/CONTACTS**

Finance Office, 8:30 a.m. to 4:30 p.m. weekdays.....	649-0122
Fire District, 8:30 to 4:30 p.m. weekdays (appt. recommended).....	649-3474
Listers, 1-4 p.m. Tues. and Thurs., 8:30-11:30 a.m. Wed.....	649-1116
Norwich Public Library.....	649-1184
1-8 p.m. Mon.; 10 a.m. to 5:30 p.m. Tues., Wed. and Fri.	
10 a.m. to 8 p.m. Thurs.; 10 a.m. to 3 p.m. Sat.	
Recreation Director, 8:30 a.m. to 4:30 p.m. weekdays.....	649-3040
Town Clerk.....	649-1419
8:30 a.m. to 4:30 p.m. Mon., Tues., Wed., Fri.; 8:30 a.m. to 7 p.m. Thurs.	
Town Manager/Selectboard.....	649-0127
8:30 a.m. to 4:30 p.m. weekdays (appt. recommended)	
Town Treasurer, by appointment.....	649-1678
Transfer Station & Recycling Center, 8 a.m. to 4:45 p.m. Wed. and Sat.....	649-1192
Zoning Admin./Planning Coordinator, 8:30 a.m. to 4:30 p.m. weekdays.....	649-1204

**MEETING SCHEDULES**

(at Tracy Hall unless otherwise noted)

Affordable Housing (at Norwich Public Library).....	3rd Monday at 7 p.m.
Conservation Commission.....	3rd Tuesday at 7 p.m.
Development Review Board.....	1st and 3rd Thursday at 7 p.m.
Dresden School Board (at Richmond Middle School Library).....	4th Tuesday at 7:30 p.m.
Energy Committee.....	3rd Thursday at 7 p.m.
Finance Committee.....	2nd Tuesday at 8 a.m.
Fire Department Training (at Fire Department).....	2nd Monday at 6:30 p.m.
Drill Night.....	3rd Monday at 6:30 p.m.
FAST Squad Training.....	1st Monday at 6:30 p.m.
Norwich School Board (at Marion Cross School Library).....	1st Wednesday at 7 p.m.
Norwich Public Library Board of Trustees (at library).....	4th Monday at 7 p.m.
Planning Commission.....	2nd and 4th Thursday at 6:30 p.m.
Prudential Committee/Fire District (at 316 Main St.).....	3rd Monday at 5:30 p.m.
Recreation Council.....	2nd Wednesday at 7 p.m.
Selectboard.....	2nd and 4th Wednesday at 6:30 p.m.
Trails Committee (at Norwich Historical Society).....	1st Wednesday at 7 p.m.
Transportation Committee.....	3rd Monday at 7:30 p.m.
Upper Valley Trails Alliance.....	last Wednesday at 6 p.m.

### GENERAL INFORMATION

**Access from Highways:** A written permit is required for any access from a property to state-aid roads and all town roads. If you wish to create a driveway or access to property from these roads, you must obtain a permit. A permit is also required if the use of a private road is changed, e.g., logging road changed to a residential driveway. Permit applications are available from the Norwich Town Clerk and should be submitted to the Norwich Zoning Administrator.

**Zoning and Building Permits:** No building construction or land development may commence, and no land or structure may be devoted to a new or changed use within the town without a permit issued by the Norwich Zoning Administrator. Any business carried on within the home requires either a Home Occupation Permit or a conditional-use approval by the Development Review Board (DRB). All subdivisions require approval from the DRB.

**On-site Sewage Disposal Systems:** New or replacement sewage disposal systems require a permit issued by the Norwich Sewage Officer (Norwich Zoning Administrator) based on an approved design prior to construction of the system. Construction, modification or expansion of any structure requiring a new or expanded sewage disposal system may not commence until a sewage disposal permit has been issued. New or replacement sewage disposal systems must be inspected by the Norwich Sewage Officer or a qualified consultant during construction as specified in the ordinance and the permit. Repairs or modifications to existing sewage disposal systems may require a Minor Permit.

**Solid Waste Disposal:** Use of the Town Transfer Station and Recycling Center is limited to Norwich residents. A windshield sticker, which costs \$1, may be obtained at the Town Clerk's office. You pay a per-bag fee for all trash that cannot be recycled. Fees are \$3 per ticket purchased at the Transfer Station (by check only) and \$25 for a card of 10 purchased at the Town Clerk's office.

Permits for the landfill in Hartford, Vermont, are available at the Town Clerk's office, together with the rules and coupons necessary for payment. Coupons cost \$3.25 each, \$32.50 for a card of 10, and windshield stickers are \$15.

**Pet Licenses:** All dogs and wolf hybrids must be licensed annually on or before April 1 of each year. A current rabies vaccination certificate must be presented before an animal can be licensed. Regular license fees are \$7 for a neutered male or spayed female, \$11 for others. A statutory fine of one-half of the license fee will be charged for dogs licensed after April 1.

Copies of all ordinances are available or on file at the Town Clerk's office.

*The Norwich Auditors thank Theresa D'Orsi, Neil Fulton, Deirdre Goodrich, Dennis Kaufman and Jean Lawe for their contributions to the preparation of this Town Report.*