



# **Town Report of Norwich, Vermont**

*Fiscal Year 2014*

*July 1, 2013 – June 30, 2014*

*In 2014, three men who had served Norwich well over the years have passed away:  
William Luczynski, Allen Britton, and Charles Hodgdon Junior.*

**William Luczynski** died on November 21, 2014. Bill was Chief of Police in Norwich for 13 years from 1978 to 1992, after the resignation of Chief Herbert Fellows. He came to us from the Vermont State Police, having served in the US Maritime Service from 1945 to 1949. He was a member of the Norwich Lions Club and the Grange. As police officer, he looked out for ways in which he personally could help people in need, and there were many examples of his kindness and friendliness. He and his wife Betty were very much missed when they moved away.

**Allen Britton** died on November 26, 2014. He served in the Navy during World War II, and later moved to Norwich where he and his family lived for almost 50 years. He was active in the wider community, and in Norwich served several terms on the Selectboard, finally retiring in 1967. He also held other town positions, including Overseer of the Poor. In his business role at Britton Lumber Co., his transactions shaped the face of Norwich in his sale of a large parcel to Hawk Mountain Corp., now the Hawk Pine development, and of a 7.5-acre piece to the Conservation Commission that provided public access to Gile Mountain.

**Charles Hodgdon, Jr.**, died on September 29, 2014. He had grown up on the land his family had owned for generations, attended school in Norwich and Hanover High before serving in the US army during the Vietnam War. He was on the Road Committee before being elected to the Norwich Selectboard from 1987 to 1994. During those years he also served as Road Commissioner. He succeeded his father, Charles Hodgdon Sr., as Road Commissioner and on the Selectboard, filling his father's slot when he retired in 1987.

It is remarkable to note that three generations of the Hodgdon family have been in charge of roads here in Norwich. Charlie Senior's grandson, Andy Hodgdon, started working part-time for the Highway Department in 1982, and became full-time in 1983. He then became Road Foreman and Highway Administrator when Pete Bragg retired in 2001. In 2006, his job description was changed to Director of Public Works, recognizing his responsibility for the Transfer Station and Buildings and Grounds including Tracy Hall, Foley Park, Barrett Meadows and Huntley Meadow in addition to the Highway Department. That in itself is something worth celebrating.

In other notable events, the Town has been grappling throughout the year with alternatives and options for renovation of the **Town Facilities**: the Police Station, the Fire Station and the Town Garage. Positive steps have been taken towards a resolution of the question, which should occur in 2015. And last but not least, our own **Hannah Kearney** earned a Bronze Medal in freestyle competition at the Winter Olympic Games in Sochi, Russia. She has since announced that she will hang up her skis after the World Cup series in March. She also owns a Gold Medal from the Vancouver Olympics in 2010, six World Championships, and countless other FIS wins.

*On the Cover:*

*Our Annual Norwich Recreation Council / Marion Cross School PTO Community Skating Party. This traditional event is held at the end of January as a celebration of winter outdoor activity. The rink was improved with the help of many generous donations and is maintained by a group of volunteers, affectionately named "The Hosers."*

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*Fiscal Year 2014  
July 1, 2013 – June 30, 2014*

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**Town of Norwich, Vermont And  
Norwich Town School District  
Warning of Annual Meeting, March 3, 2015**

The legal voters of the Town of Norwich, Vermont and the Norwich Town School District are hereby notified and warned to meet in Tracy Memorial Hall, Norwich, Vermont at 7:00 pm on Monday, March 2, 2015, to transact business not requiring a vote by Australian ballot. Voting for Town Officers and for all articles on the Warning will be by Australian ballot. The polls will be open Tuesday, March 3, 2015 from 7:00 am to 7:00 pm.

This meeting is called to determine if the Town will:

**Article 1.** Elect a Moderator of the Town and School District meeting for one year.

**Article 2.** Elect Town and School District Officers for terms starting in 2015.

**Article 3.** Hear and act on the reports of the Officers of the Town and Town School District.

**Article 4.** Authorize the Board of School Directors to borrow money by issuance of bonds or notes not in excess of anticipated revenues for the next fiscal year in accordance with the provisions of 16 VSA § 562(9).

**Article 5.** Shall the voters of the Norwich Town School District determine and fix the salaries of the School Board members in the sum of \$500 each per year in accordance with the provisions of 16 VSA § 562(5)?

**Article 6.** Shall the voters of the Norwich Town School District appropriate \$5,238,720, necessary for the support of its school for the year beginning July 1, 2015 and ending June 30, 2016?

**Article 7.** Transact any other business that may legally come before the annual meeting of the Norwich Town School Board.

**Article 8.** Shall the voters of the Town of Norwich approve a gross spending General Town Budget of \$4,222,828 plus state and federal grants and gifts consistent with budgeted programs for the period July 1, 2015 to June 30, 2016?

**Article 9.** Shall general obligation bonds of the Town of Norwich in an amount not to exceed Three Million Dollars (\$3,000,000), subject to reduction from available state and federal grants-in-aid, be issued to finance the cost of public safety buildings and public works buildings improvements, the aggregate estimated cost of such improvements being Three Million Dollars?

**Article 10.** Shall the Town enter into a telecommunications union district to be known as the East Central Vermont Telecommunications District, under the provisions of Subchapter 3, Chapter 121 of Title 24, Vermont Statutes Annotated?

**Article 11.** Shall the voters of the Town of Norwich appropriate \$12,860 to Advance Transit to be used to help cover operating costs and providing matching funds for grants, such amount being reasonably necessary for the support of providing public transportation services to benefit Town residents?

**Article 12.** Shall the voters of the Town of Norwich appropriate \$3,000 to Good Beginnings to be used for those operating expenses that are reasonably necessary for the support of programs to benefit Norwich residents?

**Article 13.** Shall the voters of the Town of Norwich appropriate \$500 to the Green Mountain RSVP & Volunteer Center of Windsor County to develop opportunities for people age 55 and older to positively impact the quality of life in the community through volunteer service, such amount being reasonably necessary for the support of programs to benefit Town residents?

- Article 14.** Shall the voters of the Town of Norwich appropriate \$2,500 to Headrest to be used for operation of the hotline, such amount being reasonably necessary for the support of Norwich callers using the 24-hour hotline?
- Article 15.** Shall the voters of the Town of Norwich appropriate \$1,500 to the Norwich American Legion, to be used for the Legion's Memorial Day observance, such amount being reasonably necessary to provide a dignified event honoring those Town residents who gave all?
- Article 16.** Shall the voters of the Town of Norwich appropriate \$15,000 to the Cemetery Commission under 18 VSA § 5361 to supplement the interest from the Perpetual Care Trust Fund for maintenance of the Town Cemeteries?
- Article 17.** Shall the voters of the Town of Norwich appropriate \$4,348 to The Child Care Center of Norwich to be used for income sensitive scholarships to Norwich children, such amount being reasonably necessary for the support of programs to benefit Town residents?
- Article 18.** Shall the voters of the Town of Norwich appropriate \$8,000 to the Norwich Historical Society and Community Center to support those programs that support the celebration of historic events, such amount being reasonably necessary for the support of programs to benefit Town residents?
- Article 19.** Shall the voters of the Town of Norwich appropriate \$3,000 to the Norwich Lions Club to be used to underwrite the fireworks for the Norwich Fair in celebration of the 254th year of the Town's Charter?
- Article 20.** Shall the voters of the Town of Norwich appropriate \$257,500 to the Norwich Public Library Association, to be used for the operating expenses of the Library?
- Article 21.** Shall the voters of the Town of Norwich appropriate \$3,750 to SEVCA (Southeastern Vermont Community Action) to be used for emergency needs, referral to and assistance with accessing needed services, financial counseling and food and nutrition education, such amount being reasonably necessary for the support of programs to benefit Town residents?
- Article 22.** Shall the voters of the Town of Norwich appropriate \$4,000 to The Family Place to be used for general program support, such amount being reasonably necessary for the support of programs such as direct service through early intervention, child care payment assistance, healthy baby visits, reach up, welcome baby, parent education, play-groups and other services to benefit Norwich residents and their children?
- Article 23.** Shall the voters of the Town of Norwich appropriate \$2,000 to the Upper Valley Trails Alliance to be used for trail planning and work, such amount being reasonably necessary for the support of programs to benefit Town residents?
- Article 24.** Shall the voters of the Town of Norwich appropriate \$15,600 to the Visiting Nurse Association & Hospice of VT and NH to help support the home health, maternal and child health and hospice care provided in patients' homes and in community settings, such amount being reasonably necessary for the support of programs to benefit Town residents?
- Article 25.** Shall the voters of the Town of Norwich appropriate \$5,300 to the White River Council on Aging to be used for home delivered meals, transport and social services, such amount being reasonably necessary for the support of programs to benefit senior citizen Town residents?
- Article 26.** Shall the voters of the Town of Norwich appropriate \$1,000 to Windsor County Partners to be used for mentoring youth, such amount being reasonably necessary for the support of programs to benefit Town youth?

**Article 27.** Shall the voters of the Town of Norwich appropriate \$2,500 to WISE (Women's Information Service) to be used to support WISE's crisis intervention and support services and prevention education, such amount being reasonably necessary for the support of programs to benefit Town residents?

**Article 28.** Shall the voters of the Town of Norwich appropriate \$3,000 to Youth-In-Action to be used for those operating expenses that are reasonably necessary for the support of programs to benefit Norwich residents?

**Article 29.** Shall the voters of the Town of Norwich require that taxes be paid in U.S. funds in two installments? The first installment will be due and accepted at the Town of Norwich Finance Office on or before 4:30 pm August 14, 2015 and the balance will be due at the same location on or before 4:30 pm February 12, 2016. An official United States Post Office postmark/cancellation (not a postage machine date) will determine the payment date for all mailed payments. Interest on overdue taxes will be charged at 1% per month for the first three months and 1½% per month thereafter. All delinquent taxes will be subject to an 8% collection fee in accordance with Vermont Statutes after February 12, 2016.

**Article 30.** Transact any other business that may legally come before the annual Norwich Town Meeting.

**Norwich Selectboard**  
Christopher Ashley  
Linda Cook  
Stephen Flanders  
Dan Goulet  
Keith Moran

**Norwich School Board**  
Justin Campfield  
Thomas Candon  
Kelley Hersey  
Jim Mackall  
Neil Odell

**Voter Information**

**Registration:** To be eligible to vote in this election, people must register to vote and applications to the checklist must be received by the Town Clerk by 4:30 pm on Wednesday, February 25, 2015.

**Absentee Ballots:** All requests for absentee voter ballots must be made prior to 4:30 pm on Monday, March 2, 2015. There are three ways you may vote by absentee ballot:

1. Voters may vote in person in the Town Clerk's Office. 17 VSA § 2537.
2. Ballots may be delivered by teams of Justices of the Peace to voters who are absent due to illness or physical disability. The Town Clerk must receive notice no later than three days in advance. 17 VSA § 2538.
3. Ballots may be mailed to absent voters if a valid application has been filed with the Town Clerk. 17 VSA § 2539.

**Curbside Voting:** Election Officials are permitted "to carry a ballot to a handicapped or elderly person in order to permit that person to mark his ballot while in a motor vehicle adjacent to the polling place." 17 VSA § 2502(b).

Tracy Hall is handicapped accessible. Any person needing additional assistance should contact the Town Clerk at least four days before Town Meeting.

## **Candidates for Office – March 3, 2015**

### **For MODERATOR**

For one year

Vote for not more than ONE

### **For Dresden-Norwich SCHOOL DIRECTOR**

For three years

Vote for not more than ONE

- ODELL, NEIL

### **For Dresden-Norwich SCHOOL DIRECTOR**

For an unexpired one year term

Vote for not more than ONE

- HERSEY, KELLY

### **For LISTER**

For three years

Vote for not more than ONE

### **For SELECTMAN**

For three years

Vote for not more than ONE

- LAYTON, MARY DRAKE
- MORAN, KEITH

### **For SELECTMAN**

For two years

Vote for not more than ONE

- ASHLEY, CHRISTOPHER R.
- CLEMENT, KRIS

### **For GRAND JUROR**

For one year

Vote for not more than ONE

### **For AGENT TO PROSECUTE & DEFEND SUITS**

For one year

Vote for not more than ONE

### **For CEMETERY COMMISSIONER**

For five years

Vote for not more than ONE

- PARKER, ROBERT G.

### **For TRUSTEE OF PUBLIC FUNDS**

For three years

Vote for not more than ONE

### **For TRUSTEE OF PUBLIC FUNDS**

For an unexpired two year term

Vote for not more than ONE

- CURRIER, JOHN



*This photo highlights the Solarize Norwich Campaign of the Norwich Energy Committee. Meetinghouse Farm, 2014*





*The Norwich Historical Society Antique Show*



# Part I

Town of Norwich

## Norwich Town Officers & Committees for 2014

### Elected Officials

#### Selectboard

Christopher Ashley, Chair . . . .2015  
Keith Moran . . . . .2015  
Linda Cook . . . . .2016  
Steve Flanders, Vice-Chair . . . .2016  
Dan Goulet . . . . .2017

#### Town Clerk

Bonnie Munday . . . . .2017  
Judy Trussell, Assistant

#### Town Treasurer

Cheryl Lindberg . . . . .2017  
Debby Hall, Assistant

#### Agent to Prosecute & Defend Suits

Frank Olmstead . . . . .2015

#### Cemetery Commission

Robert Parker . . . . .2015  
Jay Van Arman . . . . .2016  
Ed Janeway . . . . .2017  
Fred Smith, Jr., Chair . . . . .2018  
Demo Sofronas . . . . .2019

#### Grand Juror

#### Justices of the Peace

Carol Campbell . . . . .2017  
Ernie Ciccotelli . . . . .2017  
Nancy Dean . . . . .2017  
Drew Dixon-Vestal . . . . .2017  
Paul "Doc" Donohue . . . . .2017  
Mary Fowler . . . . .2017  
Linda Gray . . . . .2017  
Corlan Johnson . . . . .2017  
Nancy Leavitt-Reibel . . . . .2017  
Arline Rotman . . . . .2017  
Mary Magavern Sachsse . . . . .2017  
Fred Smith, Jr. . . . .2017

#### Listers

Ernie Ciccotelli . . . . .2015  
Cheryl Lindberg . . . . .2016  
Liz Blum, Chair . . . . .2017

#### Moderator

Warren Thayer . . . . .2015

#### Norwich School Board

Neil Odell, Chair . . . . .2015  
Carey Callaghan . . . . .2016  
Justin Campfield . . . . .2016  
Tom Candon . . . . .2017  
James Mackall . . . . .2017

#### Trustees of Public Funds

John Currier . . . . .2015  
Deborah Hall . . . . .2015  
Cheryl Lindberg . . . . .2016

### Appointed Officials

#### Town Manager

*(serves also as Collector of Delinquent Taxes  
and Emergency Management Director)*

Neil Fulton  
Nancy Kramer, Assistant

#### Assessor

Bill Krajewski  
Jonathan Bynum, Clerk

#### Bugbee Senior Center Representatives

Martha Drake, Paula Harris

#### Conservation Commission

Daniel Goulet . . . . .2015  
Martha Graber, Chair . . . . .2015  
David Hubbard . . . . .2016  
William Pierce . . . . .2016  
David Hobson . . . . .2017  
Craig Layne . . . . .2017  
Norman Miller . . . . .2017  
Jennifer Gillrich . . . . .2018  
Peter Silberfarb . . . . .2018

#### Development Review Board

Nancy Dean . . . . .2015  
John Lawe, Chair . . . . .2015  
John Carroll . . . . .2016  
Stanley Teeter . . . . .2016  
Ernie Ciccotelli . . . . .2017  
Arline Rotman . . . . .2017  
Folger Tuggle . . . . .2017  
Don McCabe, Alternate . . . . .2015  
Richard Stucker, Alternate . . . .2017

#### Emergency Management

Stephen Leinoff, Deputy Director  
Jennie Hubbard, Coordinator

#### Energy Committee

Alan Berolzheimer  
Linda Gray, Chair  
Jamie Hess  
Doug Iverson  
Jonathan Teller-Elsberg

**Fence Viewer**

Watt Alexander  
Liz Russell

**Finance Committee****Finance Director**

Roberta Robinson  
Jonathan Bynum, Assistant

**Fire Chief**

Stephen Leinoff

**Fire Warden**

Linda Cook  
Stephen Leinoff, Deputy

**GUV Solid Waste Man. District**

Neil Fulton, Representative . . . .2015  
Brion McMullan, Alternate . . . .2015

**Health Officer**

John Lawe, MD . . . . .2015  
Bonnie Munday, Deputy . . . . .2016

**Historic Preservation Commission**

Bill Aldrich . . . . .2015  
Nancy Osgood . . . . .2015  
Stuart White . . . . .2015  
Cheryl Herrmann . . . . .2016  
Anne Silberfarb . . . . .2016  
Peter Brink . . . . .2017  
Nancy Hoggson, Chair . . . . .2017

**Milton Frye Nature Area Committee**

Matt Buck  
George Clark  
Kate Emlin  
Becky French  
Bill Hammond  
Phyllis Katz  
Lindsay Putnam  
Sharon Racusin  
Beth Ryan  
Warren Thayer, Chair  
Stan Williams

**Planning Commission**

Tom Gray, Chair . . . . .2015  
Daniel Johnson . . . . .2015  
Susan Brink . . . . .2016  
Jeff Goodrich . . . . .2016  
William Flynn . . . . .2017  
Nancy LaRowe . . . . .2017  
Jeffrey Lubell . . . . .2018

**Planning Director**

Phil Dechert  
Pam Mullen, Assistant

**Police Chief**

Douglas Robinson

**Public Works Director**

Andy Hodgdon

**Recreation Council**

Kristin Brown/Stuart Close . . . .2015  
Chris Clapp . . . . .2015  
Karin Dwyer . . . . .2015  
Kris Strohbehn, President . . . .2015  
Benjamin Forbush . . . . .2016  
Reese Madden . . . . .2016  
Danielle Taylor . . . . .2016  
Jill Collins . . . . .2017  
Laura Duncan . . . . .2017  
Everett Logan . . . . .2017

**Recreation Director**

Jill Kearney Niles

**Senior Action Council**

Dorothy Cloud  
Martha Drake, Chair  
Paula Harris, Secretary

**Surveyor of Wood and Lumber**

David Hubbard

**Town Service Officer**

Linda Cook . . . . .2015

**Tree Warden**

Thad Goodwin . . . . .2015

**Two Rivers-Ottawaquechee RC Rep.**

Jeff Goodrich . . . . .2015  
Tom Gray, Alternate . . . . .2015

**Upper Valley River Subcommittee CRJC**

Melissa Horwitz

**Watershed Land Management Council**

Ellen Gnaedinger . . . . .2015  
David Hubbard, Chair . . . . .2016  
Sandra Haskell . . . . .2017

**Minutes Of The Annual Meeting, March 4, 2014**  
**Town of Norwich, Vermont and**  
**Norwich Town School District**

The meeting was called to order at 7:05 pm by Moderator Warren Thayer. Rules of the meeting were reviewed. A request from the Moderator for a voice vote to limit the time for speakers to three minutes. Vote failed. A request from the Moderator to limit the time for speakers to two minutes. Vote passed.

This meeting is called to determine if the Town will:

**Article 1.** *Elect a Moderator of the Town and School District meeting for one year.*

**Article 2.** *Elect Town and School District Officers for terms starting in 2014.*

**Article 3.** *Hear and act on the reports of the Officers of the Town and Town School District.*

**Article 4.** *Shall the voters of the Town of Norwich approve a gross spending General Town Budget of \$4,161,554 plus state and federal grants and gifts consistent with budgeted programs for the period July 1, 2014 to June 30, 2015?*

Steve Flanders, Chairman of the Selectboard, introduced the Board and gave a power point presentation showing the steps the Board had taken to arrive at this year's budget. The Board asked for no more than a three percent increase in taxes without the Communication Bond. The Board had asked to maintain the current level of services and for department heads to justify any increases. Also, the Board had requested a budget showing what a five percent increase and decrease would look like. Last year we budgeted for \$4,029,082 and this year we are asking for \$4,161,554 or an increase of 3.29 percent. If we removed the second Circus Camp this would reduce the budget by \$112,472 or 2.79 percent.

We are continuing the funding for a full-time Assistant Town Clerk and are providing funding for a 10-year highway plan. We have added \$6,100 for centerline striping on Goodrich Four Corners Road, New Boston Road and Turnpike Road. We have moved the Ambulance Service into the Fire Department budget and Tracy Hall into the Public Works Department budget.

Increases include Statutory Meetings, Assessors/Listers, Emergency Management, Public Works and Insurances. Other budget increases: Workman's Comp, Property and Casualty, Tower Bond \$33,904 and the Tower Lease. Information updates regarding the Facilities Study for Fire, Police and Public Works can be found on our website.

The pool dam has been referred to the Secretary's Office at the Agency of Natural Resources and Neil Fulton has been in talks with them on a weekly basis. Plans to rehabilitate Main Street to Church Street and above Hazen will be done this summer. Safe Routes to School sidewalk between Church Street and Carpenter Street has not been completed due to the question of how wide the road needs to be. We have been awarded \$35,000 to continue the study of a shared use path on Route 5 South to Hartford's bike path. (Yes, 433; No, 303)

**Article 5.** *Shall the voters of the Town of Norwich appropriate \$10,360 to Advance Transit to be used to help cover operating costs and providing matching funds for grants, such amount being reasonably necessary for the support of providing public transportation services to benefit Town residents?*

Van Chesnut, Executive Director, spoke saying that this year they have asked for level funding as they were going to ask for grant funding. Advance Transit did receive funding from one grant and they were able to expand the Green Route on Route 5 from once an hour to every half hour. (Yes, 657; No, 85)



**Article 6.** *Shall the voters of the Town of Norwich appropriate \$500 to the Green Mountain RSVP & Volunteer Center of Windsor County to develop opportunities for people age 55 and older to positively impact the quality of life in the community through volunteer service, such amount being reasonably necessary for the support of programs to benefit Town residents?*

Debbie Carter spoke saying that she feels that this is a good organization. (Yes, 577; No, 152)

**Article 7.** *Shall the voters of the Town of Norwich appropriate \$2,500 to Headrest to be used for operation of the hotline, such amount being reasonably necessary for the support of Norwich callers using the 24-hour hotline?*

No Discussion. (Yes, 605; No, 166)

**Article 8.** *Shall the voters of the Town of Norwich appropriate \$3,093 to the Health Care and Rehabilitation Services of Southeast Vermont in support of community services provided to Norwich residents, such amount being reasonably necessary for the support of programs to benefit Town residents?*

Irv Thomae spoke saying that he believes this is a Community Mental Health Agency. (Yes, 617; No, 156)

**Article 9.** *Shall the voters of the Town of Norwich appropriate \$1,500 to the Norwich American Legion, to be used for the Legion's Memorial Day observance, such amount being reasonably necessary to provide a dignified event honoring those Town residents who gave all?*

Peter Griggs spoke giving appreciation to their sacrifice and hopes we support this article. (Yes, 613; No, 163)

**Article 10.** *Shall the voters of the Town of Norwich appropriate \$15,000 to the Cemetery Commission under 18 VSA § 5361 to supplement the interest from the Perpetual Care Trust Fund for maintenance of the Town Cemeteries?*

Bob Parker spoke saying that this is a five member board which oversees the eleven cemeteries in Town. They contract with the Department of Corrections for the mowing in the Fairview, Hillside and Union Village Cemeteries. This summer they will be cleaning the headstones. They have not asked for a change in appropriation in years. (Yes, 639; No, 133)

**Article 11.** *Shall the voters of the Town of Norwich appropriate \$4,348 to The Child Care Center of Norwich to be used for income sensitive scholarships to Norwich children, such amount being reasonably necessary for the support of programs to benefit Town residents?*

Jonathan Teller-Elsberg spoke saying the Childcare Center provides good childcare services. (Yes, 591; No, 187)

**Article 12.** *Shall the voters of the Town of Norwich appropriate \$8,000 to the Norwich Historical Society and Community Center to support those programs that support the celebration of historic events, such amount being reasonably necessary for the support of programs to benefit Town residents?*

Judy Brown, part-time Director and only staff member, said they are asking for level funding this year. The Historical Society is located at the corner of Elm Street and Main Street and is considered Norwich's Museum. They have textiles, books and documents for people to view. The Society invites all and makes sure they are open for Town groups and meetings. They now have two exhibits: The Veterans of Norwich and Chad Finer's Portraits of early Norwich families. The Historical Society raises money through special events. (Yes, 529; No, 243)

**Article 13.** *Shall the voters of the Town of Norwich appropriate \$3,000 to the Norwich Lions Club to be used to underwrite the fireworks for the Norwich Fair in celebration of the 253rd year of the Town's Charter?*

Henry Scheier spoke saying the Lions Club has just completed their sixtieth year. This money is to help relieve the Club of the financial responsibilities for the fireworks at the conclusion of the Norwich Fair. Without this funding they would not be able to have the fireworks as they cost over three thousand dollars. (Yes, 507; No, 272)

**Article 14.** *Shall the voters of the Town of Norwich appropriate \$250,000 to the Norwich Public Library Association, to be used for the operating expenses of the Library?*

Librarian Lucinda Walker spoke to this article thanking the Town for past support. This year over 70,000 people used the Library: 227 programs which were free with over 4,000 people in attendance, and over 2,000 hours of volunteer time was donated. They will be having a pancake breakfast to help offset some of the costs. Also, Walker thanked the Women's Club and the Lions for their generous donations. This year 92 percent of Norwich residents have an active library card. (Yes, 640; No, 150)

**Article 15.** *Shall the voters of the Town of Norwich appropriate \$50,000 to the Norwich Public Library Association for the Association's Reserve Fund for Repairs and Capital Maintenance in accordance with 22 VSA Chapter 3?*

Walker spoke to this article explaining that in September they discovered mold in the Community Room and in the Children's Room which had to close down for three months. This problem has been remediated and the cost was over \$60,000. They are asking the Town for this investment.

Lisa Christie, who is the Board Chair, thanked all of the Librarians especially during the time they were closed. She said that the Librarians removed all of the shelves themselves in efforts to keep the costs down. (Yes, 592; No, 191)

**Article 16.** *Shall the voters of the Town of Norwich appropriate \$750 for the support of Sustainable Energy Resource Group, such amount being reasonably necessary for the support of programs to benefit Town residents?*

Bruce McLaughry, who is on the Board of the Sustainable Energy Resource Group, noted that they have a website to compare your energy use to a reasonable house with energy use. They support and provide information to people who would like to make their homes more energy efficient. Linda Gray spoke in support of this article as they do great work in supporting our Energy Committee and others in the Upper Valley. (Yes, 533; No, 235)

**Article 17.** *Shall the voters of the Town of Norwich appropriate \$3,750 to SEVCA (Southeastern Vermont Community Action) to be used for emergency needs, referral to and assistance with accessing needed services, financial counseling and food and nutrition education, such amount being reasonably necessary for the support of programs to benefit Town residents?*

Darlene Rhodes from the Northern District said that they help with reducing causes of poverty. They have many programs and a Thrift Store. They have helped eight households in Norwich with fuel and utilities and assisted two families with tax preparation. (Yes, 603; No, 169)

**Article 18.** *Shall the voters of the Town of Norwich appropriate \$4,000 to The Family Place to be used for general program support, such amount being reasonably necessary for the support of programs such as direct service through early intervention, child care payment assistance, healthy baby visits, reach up, welcome baby, parent education, playgroups and other services to benefit Norwich residents and their children?*

Mary Smit, who is the new Director, said that this is a parent/child center and they are celebrating their 30th year next year. (Yes, 613; No, 162)

**Article 19.** *Shall the voters of the Town of Norwich appropriate \$2,000 to the Upper Valley Trails Alliance to be used for trail planning and work, such amount being reasonably necessary for the support of programs to benefit Town residents?*

Liz Russell spoke to this article saying she was one of the founders fifteen years ago. One of trails that is being worked on is the Gile Mountain Trail. Over the years over 5,000 people have gone up and down the trail, this has caused the trail to widen. There are efforts to replace the 550 stone steps and travel treadway with the help of volunteers, it should be completed in two years.

Peter Griggs who works a lot with the U.V.T.A said that without their help we would not be close to where we are today. (Yes, 578; No, 196)

**Article 20.** *Shall the voters of the Town of Norwich appropriate \$15,600 to the Visiting Nurse Association & Hospice of VT and NH to help support the home health, maternal and child health and hospice care provided in patients' homes and in community settings, such amount being reasonably necessary for the support of programs to benefit Town residents?*

No discussion. (Yes, 655; No, 123)

**Article 21.** *Shall the voters of the Town of Norwich appropriate \$5,300 to the White River Council on Aging to be used for home delivered meals, transport and social services, such amount being reasonably necessary for the support of programs to benefit senior citizen Town residents?*

No discussion. (Yes, 678; No, 98)

**Article 22.** *Shall the voters of the Town of Norwich appropriate \$1,000 to Windsor County Partners to be used for mentoring youth, such amount being reasonably necessary for the support of programs to benefit Town youth?*

Nancy Dean spoke to this article saying that this Town has supported this article for forty years and they are grateful. This organization matches adults to children as mentors. (Yes, 558; No, 215)

**Article 23.** *Shall the voters of the Town of Norwich appropriate \$2,500 to WISE (Women's Information Service) to be used to support WISE's crisis intervention and support services and prevention education, such amount being reasonably necessary for the support of programs to benefit Town residents?*

No discussion. (Yes, 610; No, 168)

**Article 24.** *Shall the voters of the Town of Norwich appropriate \$3,000 to Youth-In-Action to be used for those operating expenses that are reasonably necessary for the support of programs to benefit Norwich residents?*

Ann Marie Smith spoke to this article thanking the Town for their support. This year there are 550 students enrolled in the program and have assisted in many programs in the Town. Some of these are the Norwich Historical Society, Montshire Museum, Norwich Library, Women's Club and the Wood Bee. They also provide manpower and babysitting for some of the programs and this gives them an opportunity to support the community in a positive way. (Yes, 522; No, 248)

**Article 25.** *Shall the voters of the Town of Norwich require that taxes be paid in U.S. funds in two installments. The first installment will be due and accepted at the Town of Norwich Finance Office on or before 4:30 pm August 15, 2014 and the balance will be due at the same location on or before 4:30 pm February 13, 2015. An official United States Post Office postmark/cancellation (not a postage machine date) will determine the payment date for all mailed payments. Interest on overdue taxes will be charged at 1% per month for the first three months and 1½% per month thereafter. All delinquent taxes will be subject to an 8% collection fee in accordance with Vermont Statutes after February 13, 2015. All taxes, interest and collection fees will be paid into the Town Treasury?*

No discussion. (Yes, 723; No, 58)

**Article 26.** *Transact any other business that may legally come before the annual Norwich Town Meeting.*

Kathy Hoyt and Jim Masland our State Representatives spoke. Hoyt said she was thrilled to be appointed when Margaret Cheney left to work for the Vermont Public Service Board. Hoyt spoke of the challenges in preparation for the Single Payer Health Care System that they hope to begin in 2017. They have been very disappointed with the trouble rolling out the Vermont Health Connect website and are tracking the signups and complaints. They would like to see the wait time of one hour reduced to minutes and seconds. Hoyt reported that 79 percent of the people have been served.

Masland spoke saying that it is an honor and privilege to serve with Hoyt, who has also served in the Dean and Kunin administrations. He spoke of a bill that has been sitting for four or five years in debate on how to treat Lyme Disease. It has passed in the House and is now being sent to the Senate. Masland is on the Ways and Means Committee and said that the recession is getting better, but that means that there is no longer any Stimulus money available. There are problems in balancing the budget. This year we are spending \$1.5 billion on Education; this is an increase of \$77 million. We have lost about \$20 million in stimulus funds and about \$10 million from the government sequester. The worst case scenario would be to raise the \$77 million, but they do have some money set aside to try to lessen the burden.

This year the Ways and Means Committee will be working on the public financing of the healthcare system. We can follow this at [www.leg.state.vt.us](http://www.leg.state.vt.us) for information as well as testimony given.

**Article 27.** *Shall the voters of the Norwich Town School District authorize and direct the School Directors to deed without warranties for \$1.00 (one dollar) to the Town of Norwich all right, title and interest which the School District has in and to the old Beaver Meadow Schoolhouse and the land that it sits on located on the easterly side of Beaver Meadow Road?*

Tom Candon spoke to this article and the below article explaining that in 1952 the school board acquired these buildings. The land under the Beaver Meadow School House belongs to the Town, while there is question as to the ownership of the land under the Root District Schoolhouse. This and Article 28 would try to clear up the confusion regarding revert rights to the property. The School Board is asking us to approve this article. Steve Flanders expects that the Town once, and if, voted will convey its rights to the associations, and the buildings and properties would be used as community buildings. Any changes to be made would have to be approved by the Selectboard. Also, the associations would be responsible for the maintenance and insurance on the properties. (Yes, 699; No, 72)

**Article 28.** *Shall the voters of the Norwich Town School District authorize and direct the School Directors to deed without warranties for \$1.00 (one dollar) to the Town of Norwich all right, title and interest which the School District has in and to the old Root Schoolhouse and the land that it sits on located on the northerly side of Union Village Road?*

See discussion of above article. (Yes, 697; No, 73)

**Article 29.** *Shall the voters of the Norwich Town School District determine and fix the salaries of the School Board members in the sum of \$500 each per year in accordance with the provisions of 16 VSA § 562(5)?*

Lauren Rhim spoke to this article saying that it is a token amount for the Board members to help offset the time they put in. (Yes, 688; No, 91)

**Article 30.** *Shall the voters of the Norwich Town School District appropriate \$5,357,764, necessary for the support of its school for the year beginning July 1, 2014 and ending June 30, 2015?*

Carey Callaghan spoke for the School Board thanking John Aubin, Bill Hammond and Dr. Bass. Callaghan discussed the increase of 3.7 percent for Staff Development, SAU Assessment, Custodians and Building Maintenance. This includes a nineteenth teacher and an increase in Special Education. Revenues have been going down.

They are expecting an increase of about fifty students for next year. This year they had projected a student population of three hundred and four and received three hundred and twenty six students. (Yes, 493; No, 297)

**Article 31.** *Transact any other business that may legally come before the annual meeting of the Norwich Town School Board.*

Irv Thomae urged people to apply for income sensitivity as it could help people who earn ninety thousand dollars or less a year. If you qualify, you may receive help in lowering your property tax payment on the education portion of your tax bill.

Neil Odell thanked Anne Day and Lauren Rhim for their years of service on the School Board.

Meeting adjourned at 9:33 pm.

*Respectfully submitted, Bonnie J. Munday, Norwich Town Clerk*

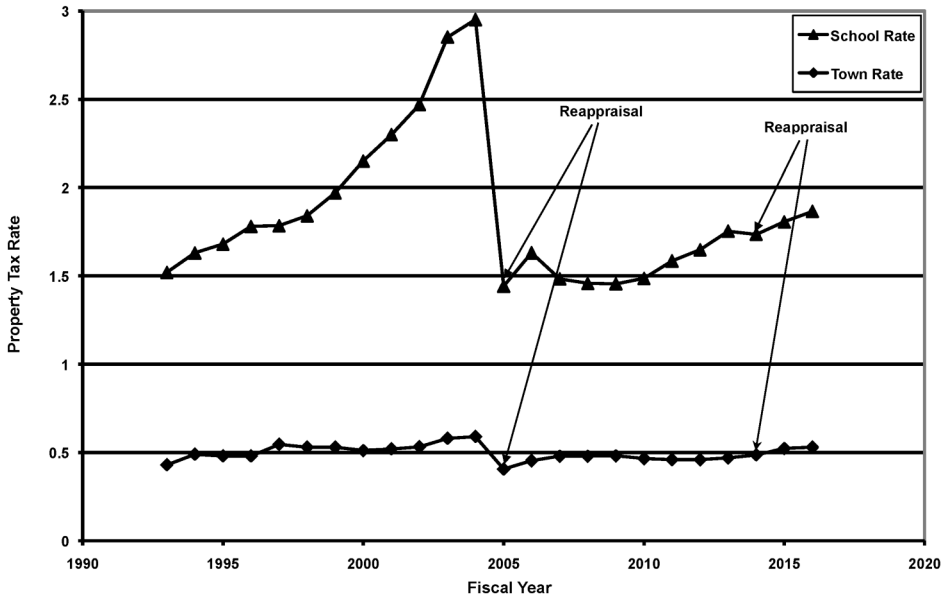
**Ballot Results**

**Articles 1 & 2, March 4, 2014**

Moderator (1 year)	Warren Thayer	.692
Town Clerk (3 years)	Bonnie Munday	.745
Treasurer (3 years)	Cheryl A. Lindberg	.649
Dresden-Norwich School Director (3 years)	James Mackall	.658
Dresden-Norwich School Director (3 years)	Tom Candon	.677
Norwich School Director (2 years)	Justin Campfield	.639
Lister (3 years)	Liz Blum	.587
Selectman (3 years)	Ed Childs	.263
	Dan Goulet	.493
Selectman (2 years)	Stephen Flanders	.588
Cemetery Commissioner (5 years)	Demo Sofronas	.663

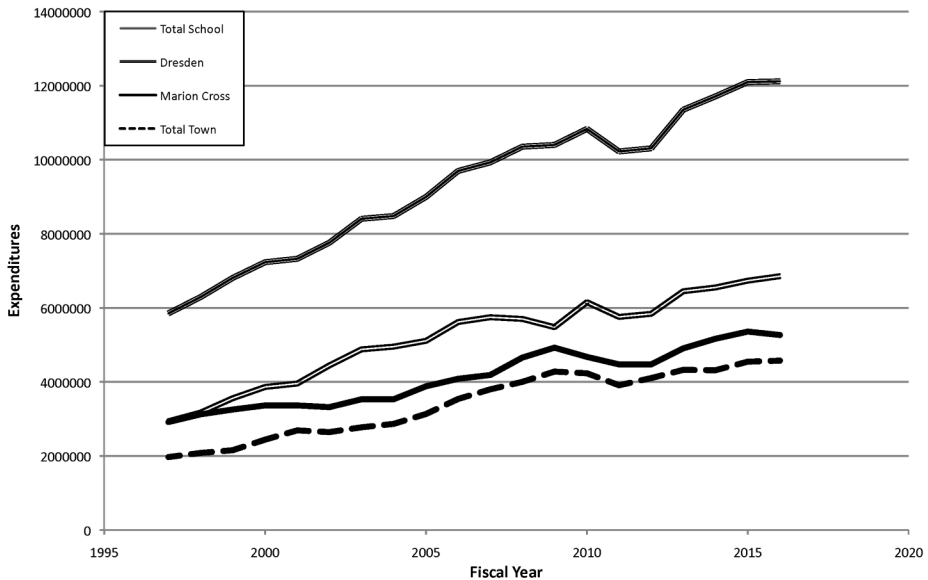


## Town and School Homestead Tax Rates



## Norwich Town and School Expenditures

Total Budgeted Expenditures as Proposed to Voters



## Town of Norwich and Norwich School District Summary

### LOCAL GROSS EXPENDITURES SUMMARY

	FY14	FY15	FY16	FY15/FY14
	Budget	Estimated	Projected*	% Change
Town without Articles	\$ 4,029,082	\$ 4,161,554	\$ 4,222,828	1.47%
Articles	286,201	386,201	348,451	-9.77%
Total Town	4,315,283	4,547,755	4,571,279	0.52%
Marion Cross School	5,163,548	5,357,764	5,238,720	-2.22%
Dresden Assessment	6,554,065	6,777,681	6,816,996	0.58%
Total School	11,710,725	12,135,445	12,055,716	-0.66%
<b>Total Expenditures</b>	<b>\$ 20,348,179</b>	<b>\$ 21,230,955</b>	<b>\$ 21,198,274</b>	<b>-0.15%</b>

### TOTAL TAX RATE (Per \$100 of Assessed Value)

	FY14	FY15	FY16	FY15/FY14
	Actual	Actual	Projected*	% Change
Town Rate without Articles	\$ 0.4413	\$ 0.4623	\$ 0.4752	2.79%
Town Rate for Articles	0.0454	0.0557	0.0500	-10.19%
Local Agreement Rate	0.0051	0.0051	\$ 0.0051	0.00%
<b>Total Town Rate</b>	<b>0.4918</b>	<b>0.5231</b>	<b>0.5303</b>	<b>1.38%</b>
Windsor County	0.0062	0.0090	0.0089	-1.11%
School Homestead**	1.7356	1.8059	1.8654	3.29%
School Non-residential**	1.4821	1.5252	1.5692	2.88%
<b>Total Tax Rate</b>				
Homestead	\$ 2.2336	\$ 2.3380	\$ 2.4046	2.85%
Non-residential	\$ 1.9801	\$ 2.0573	\$ 2.1084	2.48%

### AMOUNTS TO BE RAISED BY TAXES

	FY14	FY15	FY16	FY15/FY14
	Actual	Estimated	Projected*	% Change
Town	\$ 3,365,713	\$ 3,593,307	\$ 3,658,456	1.81%
Local Agreement	35,268	35,347	35,526	0.51%
Windsor County	\$ 42,876	\$ 62,379	\$ 56,384	-9.61%
Combined School***	\$ 11,399,109	\$ 11,848,569	\$ 11,834,173	-0.12%
<b>Total taxes to be raised</b>	<b>\$ 14,842,966</b>	<b>\$ 15,539,602</b>	<b>\$ 15,584,539</b>	<b>0.29%</b>

\* Assumes an estimated Town Grand List on April 1, 2015 of \$696,586,100.

\*\* Under the school funding system there are two different tax rates: one for homestead property and one for non-residential property. A homestead is the principal dwelling owned and occupied by a resident individual as the individual's domicile. All non-homestead property is classified as non-residential.

\*\*\*Based on January 2014 information from the Vermont Tax Department and based on income tax year 2013 and property taxes paid in 2012, 497 Norwich taxpayers received the following Property Tax Adjustments and Rebates: 386 received school property tax adjustments totaling \$1,193,803 (of these 111 also received circuit breaker tax adjustments totaling \$94,950) for a total of \$1,288,753.

**Norwich School District**  
**2015-2016 Estimated Tax Rate Calculation**

Item		Actual 2014-15	Estimated 2015-16	Chg	% Chg
1	Marion Cross School	\$5,357,764	\$5,238,720	-119,044	-2.22%
1a	Budget Chges	0	0		
2	plus Dresden Assessment	6,777,681	6,816,996	39,315	0.58%
2a	Total Expenditures	12,135,445	12,055,716	-79,729	-0.66%
3	less Revenues and Fund Balance (excl Voc Aid)	1,282,966	1,112,350	-170,616	-13.30%
4	equals Education Spending	\$10,852,479	\$10,943,366	90,887	0.84%
4a	Plus or (minus) net budget changes	\$0	\$0		
5	Estimated equalized pupils	638.57	634.03	-4.54	-0.71%
6	Adjusted ES/Eq Pupil	\$16,995	\$17,260	\$265	1.56%
6a	Net Debt per Eq pupil	\$1,512	\$1,534		
6b	Net Special Ed Excess per Eq Pupil	\$10.06	\$10.12		
7	Adjusted ES/Eq Pupil for purposes of Excess Spending	\$14,029	\$15,716		
8	Excess Spending Threshold	\$16,166	\$17,103	\$937	5.80%
9	Per Pupil Spending above/(below) Threshold	(2,137)	(1,387)		
10	Per pupil figure for Calculating District Adjustment	\$16,995	\$17,260	\$265	1.56%
11	Base Amount	\$9,285	\$9,459	\$174	1.87%
12	District Spending Adjustment	183.037%	182.472%	-0.566%	-0.31%
13	Statewide Ed Tax Rate	\$0.980	\$1.000	\$0.02	2.04%
13a	Equalized Homestead Tax	\$1.7938	\$1.8247	0.0310	1.73%
14	Common level of appraisal	99.33%	97.82%	-1.5%	-1.52%
15	Estimated nominal tax rate	\$1.8059	\$1.8654	0.0595	3.29%
16	Income Sensitivity Percentage	3.33%	3.54%	0.21%	6.31%
17	Non Residential Tax Rate	\$1.515	\$1.535	0.02	1.32%
18	Divide by CLA	99.33%	97.82%	-1.51%	-1.52%
19	Nominal Non-Residential Tax Rate	\$1.5252	\$1.5692	0.0440	2.88%

Note: Tax rate info preliminary and subject to state legislative changes.

## Town of Norwich Summary

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
TOWN ADMINISTRATION	\$ 276,052	\$ 256,289	\$ 271,670	\$ 284,990	4.9%
BCA/BOA	1,200	1,193	1,171	2,032	73.6%
STATUTORY MEETINGS	3,790	3,613	7,380	4,607	-37.6%
TOWN CLERK	155,572	146,380	156,801	160,810	2.6%
FINANCE	155,542	120,589	138,842	140,628	1.3%
GENERAL ADMINISTRATION	19,800	21,407	21,100	21,300	0.9%
ASSESSOR/LISTER	86,311	77,486	94,195	117,168	24.4%
PLANNING	139,677	132,926	121,024	126,801	4.8%
RECREATION	206,816	208,610	222,826	222,754	0.0%
POLICE	529,359	501,594	532,350	555,212	4.3%
FIRE/FAST	354,710	328,731	355,707	355,951	0.07%
EMERGENCY MGMT.	24,800	28,202	70,250	73,569	4.7%
CONSERVATION COMMISSION	21,056	18,255	6,950	6,950	0.0%
PUBLIC WORKS	1,942,815	1,855,437	1,948,503	1,975,621	1.4%
LONG TERM DEBT	49,297	49,297	46,436	-	-100.0%
TOWN APPROPRIATIONS	1,000	-	1,000	-	
TAXES	5,000	1,098	5,000	5,000	0.0%
INSURANCES	112,850	148,000	160,350	169,436	5.7%
<b>TOWN TOTAL</b>	<b>\$ 4,085,647</b>	<b>\$ 3,899,106</b>	<b>\$ 4,161,554</b>	<b>\$ 4,222,828</b>	<b>1.5%</b>
OUTSIDE APPROPRIATIONS	\$ 286,201	\$ 286,201	\$ 386,201	\$ 348,451	-9.8%
<b>TOTAL</b>	<b>\$ 4,371,848</b>	<b>\$ 4,185,307</b>	<b>\$ 4,547,755</b>	<b>\$ 4,571,279</b>	<b>0.5%</b>

Town of Norwich Revenue Report

	FY14 BUDGET	FY14 ACTUAL	FY15 ESTIMATE*	FY16 ESTIMATE*	FY16/FY15 % CHANGE
REVENUES-PAYMENT FROM REDUCTION IN FUND BALANCE					
REVENUES - PAYMENT FROM REDUCTION IN FUND BALANCE					
PROPERTY TAX REVENUES					
TOWN PROPERTY TAX	\$ 3,051,484	\$ 3,436,006	\$ 3,239,324	\$ 3,310,005	2.2%
PROPERTY TAX FOR OTHER MONETARY ARTICLES	313,820	313,820	386,201	348,451	-9.8%
VT LAND USE TAX	107,222	109,662	151,500	151,500	0.0%
PROPERTY TAX INTEREST	25,000	56,280	25,000	25,000	0.0%
PROPERTY TAX COLLECTION FEE	15,000	28,731	17,000	17,000	0.0%
TOTAL PROPERTY TAX REVENUE	\$ 3,512,526	\$ 3,944,499	\$ 3,819,025	\$ 3,851,956	0.9%
LICENSE & PERMIT REVENUE					
LIQUOR LICENSE	\$ 350	\$ 555	\$ 350	\$ 400	14.3%
DOG LICENSE	2,800	2,710	2,730	2,500	-8.4%
HUNTING & FISHING LICENSES	400	288	365	365	0.0%
PEDDLER LICENSE	50	75	50	50	0.0%
BUILDING/DEVELOPMENT PERMITS	6,150	8,906	9,000	9,000	0.0%
LAND POSTING PERMIT	250	185	210	200	-4.8%
TOTAL LICENSE & PERMIT REVENUE	\$ 10,000	\$ 12,719	\$ 12,705	\$ 12,515	-1.5%
INTERGOVERNMENTAL REVENUE					
VT HIWAY GAS TAX	\$ 159,302	\$ 153,105	\$ 153,300	\$ 153,000	-0.2%
VT ACT 60	15,200	15,219	15,200	15,200	0.0%
ST. OF VT. LISTER TRAINING	400	399	400	400	0.0%
PILOT PAYMENTS	22,000	23,916	22,000	22,000	0.0%
VT NATURAL RESRCS	3,798	3,798	3,798	3,798	0.0%
LATE FEES-REVISED TAX BILLS	300	336	400	400	0.0%
EDUCATION TAX RETAINER	24,000	22,939	24,000	24,000	0.0%
TOTAL INTERGOVERNMENTAL REVENUE	\$ 225,000	\$ 219,712	\$ 219,098	\$ 218,798	-0.1%



	FY14 BUDGET	FY14 ACTUAL	FY15 ESTIMATE*	FY16 ESTIMATE*	FY16/FY15 % CHANGE
<b>SERVICE FEE REVENUE</b>					
RECORDING FEE	\$ 42,050	\$ 27,611	\$ 46,000	\$ 28,500	-38.0%
RESTORATION	4,100	-	-	-	-
DOCUMENT COPY FEE	2,800	2,482	3,500	2,100	-40.0%
USE OF RECRDS FEE	400	369	500	400	-20.0%
VITAL STATISTIC FEE	1,000	1,520	1,000	1,500	50.0%
MOTOR VEHICLE RENEWAL FEE	300	195	150	200	33.3%
PHOTOCOPYING FEE	100	15	10	10	0.0%
TRACY HALL RENTAL FEE	7,500	7,250	7,000	7,000	0.0%
POLICE REPORT FEE	750	514	725	650	-10.3%
POLICE ALARM RESPONSE FEE	1,500	425	1,200	1,050	-12.5%
SPECIAL POLICE DUTY FEES	500	-	-	-	-
PLANNING DOC COPY FEE	-	16	-	-	-
PLANNING MAPS	-	13	-	-	-
RECREATION PROGRAM FEES	126,000	147,080	179,000	160,000	-10.6%
TRANSFER STATION STICKERS	23,000	16,978	20,000	24,500	22.5%
RECYCLING SOLID WASTE FEES	2,000	732	900	750	-16.7%
E-WASTE REVENUE	4,000	4,545	4,000	4,700	17.5%
RECYCLING REBATES	4,000	6,923	4,000	7,000	75.0%
TRASH COUPON	90,000	68,781	75,000	61,500	-18.0%
<b>TOTAL SERVICE FEE REVENUE</b>	<b>\$ 310,000</b>	<b>\$ 285,448</b>	<b>\$ 342,985</b>	<b>\$ 299,860</b>	<b>-12.6%</b>
<b>GRANT REVENUE</b>					
FEMA MITIGATION GRANT	\$ 5,430	\$ 5,430	\$ -	\$ -	-
STATE OF VT PAVING GRANT	-	-	-	-	-
BETTER BACK ROADS GRANT	3,500	3,500	-	-	-
PLANNING GRANT	14,925	14,925	-	-	-
CONSERVATION COMMISSION GRANT	19,955	19,955	-	-	-
DRY HYDRANT GRANT	2,500	2,500	-	-	-
US JUSTICE DEPT. VEST GRANT	273	273	-	-	-
FY 11 HOMELAND SECURITY	5,174	5,174	-	-	-
GOVERNORS HIGHWAY SAFETY GRANT	2,862	2,862	-	-	-
VLCT PACIF GRANT	256	256	-	-	-
2013 EQUIPMENT INCENTIVES GRANT	972	972	-	-	-
2014 EQUIPMENT INCENTIVES GRANT	2,695	2,695	-	-	-
NORWICH WOMEN'S CLUB GRANT	6,109	6,109	-	-	-
<b>TOTAL GRANT REVENUE</b>	<b>\$ 64,651</b>	<b>\$ 64,651</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

**Town of Norwich Revenue Report**

	FY14 BUDGET	FY14 ACTUAL	FY15 ESTIMATE*	FY16 ESTIMATE*	FY16/FY15 % CHANGE
<b>OTHER TOWN REVENUES</b>					
TOWN REPORT	\$ 1,500	\$ 1,438	\$ 1,500	\$ 1,500	0.0%
BANK INTEREST	3,000	1,246	2,800	4,500	60.7%
INSURANCE CLAIMS	-	5,820	-	-	-
ATHLETIC FIELD RENTAL	25,500	27,780	26,000	32,000	23.1%
<b>TOTAL OTHER TOWN REVENUES</b>	<b>\$ 30,000</b>	<b>\$ 36,284</b>	<b>\$ 30,300</b>	<b>\$ 38,000</b>	<b>25.4%</b>
<b>PUBLIC SAFETY REVENUES</b>					
POLICE FINE	\$ 12,600	\$ 19,868	\$ 14,500	\$ 15,750	8.6%
PARKING FINE	200	375	175	225	28.6%
DOG FINE	200	25	200	175	-12.5%
<b>TOTAL PUBLIC SAFETY REVENUES</b>	<b>\$ 13,000</b>	<b>\$ 20,268</b>	<b>\$ 14,875</b>	<b>\$ 16,150</b>	<b>8.6%</b>
<b>MISCELLANEOUS REVENUE</b>					
DAILY OVER/SHORT	\$ -	\$ 71	\$ -	\$ -	-
DONATIONS	-	-	-	-	-
AMBULANCE REFUND	-	-	-	-	-
RECREATION	-	507	-	-	-
TOWN CLERK	50	16	-	-	-
FINANCE DEPT	-	262	-	-	-
ASSESSOR/LISTER DEPT.	-	318	-	-	-
PLANNING DEPT.	-	5	-	-	-
POLICE DEPT	-	863	-	-	-
FIRE DEPT	-	140	-	-	-
COBRA REIMBURSEMENT	-	1,007	-	-	-
HIGHWAY DEPT	-	744	-	-	-
CONSERVATION COMM.	-	102	-	-	-
MISCELLANEOUS	3,950	13	4,000	4,000	0.0%
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>\$ 4,000</b>	<b>\$ 4,048</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	<b>0.0%</b>
<b>TOTAL FEES &amp; SERVICES</b>	<b>\$ 656,651</b>	<b>\$ 643,132</b>	<b>\$ 623,963</b>	<b>\$ 589,323</b>	<b>-5.6%</b>
<b>ALLOWANCE FOR TAX ADJUSTMENTS*</b>			<b>(20,000)</b>	<b>(20,000)</b>	
<b>TOTAL TOWN REVENUES</b>	<b>\$ 4,169,177</b>	<b>\$ 4,587,631</b>	<b>\$ 4,442,988</b>	<b>\$ 4,421,279</b>	<b>-0.5%</b>

\* Adjusted at time of Town Report and setting tax rate.

# Town of Norwich Expenditure Budget/Report

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
TOWN ADMINISTRATION	\$	\$	\$	\$	
SELECTBOARD STIPEND	2,500	2,000	2,500	2,500	0.0%
TOWN MANAGER WAGE	97,894	98,271	101,416	105,386	3.9%
TOWN MANAGER BENEFITS	16,824	15,550	16,877	16,990	0.7%
TREASURER STIPEND	1,693	1,693	1,693	1,693	0.0%
ADMIN ASSIST WAGE	44,393	44,579	45,714	47,493	3.9%
FICA TAX	10,125	9,932	10,428	10,792	3.5%
MEDI TAX	2,368	2,370	2,439	2,524	3.5%
HEALTH INSUR	12,774	12,440	12,854	12,970	0.9%
DISABILITY/LIFE INSURANCE	1,697	2,036	2,076	1,680	-19.1%
DENTAL INSURANCE	450	419	450	420	-6.7%
VT RETIREMENT	8,242	8,081	8,405	8,825	5.0%
PROFESS SERVICES	45,000	28,580	45,000	30,000	-33.3%
PROFESS SERVICES - DAM LITIGATION	-	-	-	25,000	
TELEPHONE	600	571	600	600	0.0%
T MNGR CELL PHONE	600	652	600	600	0.0%
POSTAGE	250	167	250	250	0.0%
ADVERTISING	600	335	450	450	0.0%
MILEAGE	200	0	100	100	0.0%
OFFICE SUPPLIES	1,000	1,242	1,200	1,200	0.0%
OFFICE EQUIP	600	0	600	600	0.0%
DUES/MTS/EDUC	1,150	400	500	500	0.0%
COMMITTEE	500	496	500	500	0.0%
ENERGY COMMITTEE	-	-	-	1,540	0.0%
VLCT MEMBERSHIP	4,267	4,257	4,267	4,628	8.5%
TOWN REPORT	5,575	5,428	6,000	6,000	0.0%
DES FUND-FACILITIES STUDY	15,000	15,000	5,000	-	-100.0%
DES FUND-CITIZEN ASSISTANCE	1,000	1,000	1,000	1,000	0.0%
MISCELLANEOUS	750	790	750	750	0.0%
TOTAL	\$ 276,052	\$ 256,289	\$ 271,670	\$ 284,990	4.9%

Town of Norwich Expenditure Budget/Report

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
BOARD OF CIVIL AUTHORITY/ABATEMENT					
JUSTICES WAGE	\$ 800	\$ 748	\$ 600	\$ 1,400	133.3%
FICA TAX	0	13	37	87	133.3%
MEDI TAX	0	3	9	20	133.3%
DUES/MTS/EDUC	0	0	300	300	0.0%
POSTAGE	400	430	225	225	0.0%
OFFICE SUPPLIES	0	0	-	-	
TOTAL	\$ 1,200	\$ 1,193	\$ 1,171	\$ 2,032	73.6%
STATUTORY MEETINGS					
POLLWORKERS WAGE	\$ 200	\$ 450	\$ 200	\$ 350	75.0%
FICA TAX	0	8	12	22	75.0%
MEDI TAX	0	2	3	5	75.0%
POSTAGE	0	54	225	100	-55.6%
ADVERTISING	0	140	200	140	-30.0%
PRINTING	1,500	1,703	2,000	2,000	0.0%
OFFICE SUPPLIES	200	0	175	125	-28.6%
VOTING MACH EXPENSE	65	1,256	65	65	0.0%
VOTING MACH MAINT AGRMT	225	0	300	300	0.0%
VTG MCHN PROGRAMG	1,600	0	4,200	1,500	-64.3%
TOTAL	\$ 3,790	\$ 3,613	\$ 7,380	\$ 4,607	-37.6%

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
TOWN CLERK					
TOWN CLERK WAGE	\$ 55,206	\$ 55,418	\$ 57,392	\$ 59,663	4.0%
ASST CLK WAGE	36,442	36,634	37,551	39,030	3.9%
FICA TAX	5,682	5,403	5,886	6,119	3.9%
MEDI TAX	1,329	1,264	1,377	1,431	3.9%
HEALTH INS	37,691	30,027	31,209	31,461	0.8%
DISABILITY/LIFE INS	1,710	1,587	1,630	1,421	-12.8%
DENTAL INSURANCE	900	838	900	840	-6.7%
VT RETIREMENT	4,582	4,711	4,866	5,305	9.0%
DOG/CAT LICENSE	475	425	450	450	0.0%
VITAL STATISTICS	55	-	50	50	0.0%
TELEPHONE	525	476	515	515	0.0%
ADVERTISING	100	-	100	-	-100.0%
OFFICE SUPPLIES	2,500	1,590	2,300	2,000	-13.0%
OFFICE EQUIPMENT	-	-	200	200	0.0%
SOFTWARE	3,125	2,826	3,125	3,125	0.0%
DUES/MTGS/EDUC	250	180	250	200	-20.0%
DES FUND-RECORD RESTORATION	5,000	5,000	9,000	9,000	0.0%
TOTAL	\$ 155,572	\$ 146,380	\$ 156,801	\$ 160,810	2.6%

## Town of Norwich Expenditure Budget/Report

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
<b>FINANCE DEPARTMENT</b>					
FINANCE OFFICER WAGE	\$ 57,422	\$ 57,643	\$ 61,633	\$ 64,047	3.9%
FINANCE ASSISTANT WAGE	40,227	24,931	25,801	26,818	3.9%
FICA TAX	6,054	4,992	5,421	5,634	3.9%
MEDI TAX	1,416	1,167	1,268	1,318	3.9%
HEALTH INS	25,166	11,839	18,911	15,816	-16.4%
DISABILITY/LIFE INS	1,820	1,247	1,573	1,308	-16.8%
DENTAL INSURANCE	900	550	729	685	-6.0%
VT RETIREMENT	3,087	3,751	4,481	4,817	7.5%
TELEPHONE	500	466	500	500	0.0%
ADVERTISING	175	170	175	175	0.0%
PRINTING	75	71	75	75	0.0%
OFFICE SUPPLIES	1,500	1,500	1,500	1,500	0.0%
OFFICE EQUIPMENT	0	0	125	125	0.0%
SOFTWARE	700	756	750	760	1.3%
DUES/MTGS/EDUC	350	150	250	250	0.0%
INDEPENDENT AUDIT	16,000	11,300	15,500	15,900	2.6%
BANK CHARGE	150	55	150	900	500.0%
<b>TOTAL</b>	<b>\$ 155,542</b>	<b>\$ 120,589</b>	<b>\$ 138,842</b>	<b>\$ 140,628</b>	<b>1.3%</b>
<b>GENERAL ADMINISTRATION</b>					
TELEPHONE	\$ 750	\$ 998	\$ 1,000	\$ 1,000	0.0%
POSTAGE METER RENTAL	750	685	750	750	0.0%
POSTAGE	3,000	2,681	3,000	2,700	-10.0%
OFFICE SUPPLIES	1,500	1,250	1,250	1,250	0.0%
PHOTOCOPIER	2,500	4,108	3,500	3,800	8.6%
COMPUTER EQUIPMENT	1,600	1,334	1,600	1,600	0.0%
WEB SITE SUPPORT	600	602	500	300	-40.0%
SERVER MAINTENANCE	3,600	4,249	4,000	4,400	10.0%
DESIGNATED FUND EQUIPMENT	5,500	5,500	5,500	5,500	0.0%
<b>TOTAL</b>	<b>\$ 19,800</b>	<b>\$ 21,407</b>	<b>\$ 21,100</b>	<b>\$ 21,300</b>	<b>0.9%</b>



	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
ASSESSOR DEPARTMENT					
LISTER WAGE	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	0.0%
ASSESSING CLERK WAGE	18,218	15,745	15,481	16,057	3.7%
FICA TAX	1,409	1,203	1,239	1,275	2.9%
MEDI TAX	329	282	290	298	2.9%
HEALTH INS	6,387	2,827	7,045	4,726	-32.9%
DISABILITY/LIFE INS	332	135	247	231	-6.4%
DENTAL INSURANCE	225	79	450	158	-65.0%
VT RETIREMENT	911	491	793	823	3.7%
PROFESSIONAL ASSESSOR SERVICES	50,000	49,920	60,000	82,000	36.7%
TAX MAPPING	-	-	-	-	-
SOFTWARE MAINT/UPDATE	1,500	378	1,500	500	-66.7%
TELEPHONE	500	537	500	650	30.0%
POSTAGE	400	656	500	2,650	430.0%
ADVERTISING	100	137	100	350	250.0%
PRINTING	200	107	200	1,800	800.0%
MILEAGE REIMB	50	-	50	50	0.0%
OFFICE SUPPLIES	200	237	250	350	40.0%
OFFICE EQUIPMENT	250	25	250	250	0.0%
DUES/MTGS/EDUC	800	228	800	500	-37.5%
TOTAL	\$ 86,311	\$ 77,486	\$ 94,195	\$ 117,168	24.4%

# Town of Norwich Expenditure Budget/Report

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
PLANNING/DRB DEPARTMENT					
PLAN ADMIN WAGE	\$ 57,422	\$ 57,643	\$ 61,068	\$ 63,461	3.9%
OFFICE ASST. WAGE	20,114	20,259	20,908	21,729	3.9%
FICA TAX	4,807	4,580	5,082	5,282	3.9%
MEDI TAX	1,124	1,071	1,189	1,235	3.9%
HEALTH INS	19,161	12,034	12,854	14,295	11.2%
DISABILITY/LIFE INS	812	869	888	714	-19.6%
DENTAL INSURANCE	675	419	675	420	-37.8%
VT RETIREMENT	2,871	2,936	3,130	3,411	9.0%
TOWN PLAN	-	-	-	-	
PLANNING SERVICES	-	750	1,500	3,500	133.3%
PROFESS SERVICES	500	-	-	-	
MAPPING	2,700	1,105	2,500	2,000	-20.0%
HISTORIC PRESERVATION COMMISSION	1,000	630	1,500	1,500	0.0%
HISTORIC PRES CLG GRANT	17,175	22,479	-	-	
TELEPHONE	400	485	400	400	0.0%
POSTAGE	835	275	425	350	-17.6%
ADVERTISING	1,100	236	600	500	-16.7%
PRINTING	300	-	300	150	-50.0%
MILEAGE REIMB	600	281	500	450	-10.0%
OFFICE SUPPLIES	1,200	674	900	800	-11.1%
OFFICE EQUIPMENT	500	229	500	250	-50.0%
DUES/MTGS/EDUC	1,050	640	775	750	-3.2%
TWO RIVER PLANNING COMM.	4,268	4,268	4,268	4,541	6.4%
U.V. TRANSPORTATION MGMT	1,063	1,063	1,063	1,063	0.0%
TOTAL	\$ 139,677	\$ 132,926	\$ 121,024	\$ 126,801	4.8%

RECREATION DEPARTMENT  
 RECREATION ADMINISTRATION  
 RECREATION DIR WAGE  
 RECREATION ASSISTANT  
 FICA TAX  
 MEDI TAX  
 HEALTH INS  
 DISABILITY/LIFE INSUR  
 DENTAL INSURANCE  
 VT RETIREMENT  
 TELEPHONE  
 POSTAGE  
 ADVERTISING  
 PRINTING  
 DUES/MTGS/EDUC  
 OFFICE EQUIPMENT  
 MILEAGE REIMBURSEMENT  
 OFFICE SUPPLIES  
 TOTAL ADMINISTRATION

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
\$	57,422	\$ 57,643	\$ 62,150	\$ 64,582	3.9%
	3,000	-	-	-	
	3,746	3,564	3,853	4,004	3.9%
	876	833	901	936	3.9%
	12,774	10,164	7,416	7,445	0.4%
	1,088	963	1,170	852	-27.1%
	450	450	450	420	-6.7%
	2,871	2,931	3,185	3,471	9.0%
	650	502	650	550	-15.4%
	200	136	100	150	50.0%
	100	141	50	50	0.0%
	100	190	50	200	300.0%
	800	1,501	800	850	6.3%
	300	-	250	100	-60.0%
	450	234	450	450	0.0%
	350	312	250	275	10.0%
	85,177	\$ 79,563	\$ 81,726	\$ 84,336	3.2%

# Town of Norwich Expenditure Budget/Report

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
<b>RECREATION PROGRAMS</b>					
INSTRUCTOR FEE	\$ 50,000	\$ 62,709	\$ 75,000	\$ 69,000	-8.0%
COACHING MATERIALS	300	384	300	400	33.3%
TEE SHIRT/HAT	4,500	3,936	4,800	4,500	-6.3%
EQUIPMENT	3,500	3,979	3,600	3,800	5.6%
SUMMER PROG WAGE	13,700	10,148	13,700	13,700	0.0%
REFEREE/UMPIRE	2,000	2,105	2,200	2,200	0.0%
ENTRY FEE	1,200	915	1,200	1,120	-6.7%
REGISTRATION & CREDIT CARD FEES	6,500	5,921	6,500	6,500	0.0%
M.CROSS SCHOOL RENTAL FEE	13,500	13,230	13,500	13,500	0.0%
SPECIAL EVENTS /SUPPLIES	1,300	881	1,300	1,000	-23.1%
FICA	849	620	850	849	-0.1%
MEDI	199	145	200	199	-0.7%
UNIFORM	300	300	300	300	0.0%
<b>TOTAL RECREATION PROGRAMS</b>	<b>\$ 97,848</b>	<b>\$ 105,275</b>	<b>\$ 123,450</b>	<b>\$ 117,068</b>	<b>-5.2%</b>
<b>RECREATION FACILITIES</b>					
REC FIELD CARE	\$ 7,500	\$ 10,059	\$ 7,500	\$ 10,000	33.3%
HUNTLEY LINE MARKING	4,500	2,971	3,000	3,200	6.7%
PORTABLE TOILET	1,000	421	800	800	0.0%
REPAIRS & MAINT	1,500	1,609	1,000	2,000	100.0%
WATER USAGE	350	271	350	350	0.0%
WOMEN'S CLUB GRANT	3,189	3,189	-	-	-
SITE WORK	-	-	-	500	-
NORWICH POOL	500	-	-	-	-
FEMA POOL-GRANT	252	252	-	-	-
DESIGNATED FUND-T COURTS	5,000	5,000	5,000	4,500	-10.0%
DESIGNATED FUND-DAM	-	-	-	-	-
<b>TOTAL RECREATION FACILITIES</b>	<b>\$ 23,791</b>	<b>\$ 23,772</b>	<b>\$ 17,650</b>	<b>\$ 21,350</b>	<b>21.0%</b>
<b>TOTAL</b>	<b>\$ 206,816</b>	<b>\$ 208,610</b>	<b>\$ 222,826</b>	<b>\$ 222,754</b>	<b>0.0%</b>

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
<b>POLICE STATION</b>					
WATER USAGE	\$ 200	\$ 172	\$ 200	\$ 200	0.0%
ELECTRICITY	3,200	3,228	3,200	3,250	1.6%
HEATING	2,000	2,274	2,000	2,250	12.5%
ALARM MONITORING	530	313	210	210	0.0%
SUPPLIES	150	76	250	250	0.0%
REPAIRS & MAINT	1,500	1,956	1,500	1,500	0.0%
DESIGNATED FUND-P STAIN					
<b>TOTAL</b>	<b>\$ 7,580</b>	<b>\$ 8,020</b>	<b>\$ 7,360</b>	<b>\$ 7,660</b>	<b>4.1%</b>
<b>POLICE DEPARTMENT</b>					
POLICE CHIEF WAGE	\$ 74,651	\$ 74,161	\$ 77,670	\$ 81,648	5.1%
INT CHIEF THETFORD	0	897	-	-	
POLICE OFFICER WAGE	138,814	117,160	146,349	153,902	5.2%
ON-CALL WAGE				4,680	
OVERTIME OFFICER WAGE	20,000	18,496	20,000	20,000	0.0%
ADMINISTRATIVE WAGE	38,666	38,838	40,613	42,158	3.8%
PARTTIME OFFICER WAGE	5,000	8,889	5,000	7,500	50.0%
CROSSING GUARD WAGE	11,724	12,403	12,000	12,500	4.2%
GOVERNOR'S HIGHWAY SAFETY GRANT WAGE	3,043	4,427	-	-	
FICA TAX	17,909	16,721	18,701	19,988	6.9%
MEDI TAX	4,188	3,910	4,890	4,675	-4.4%
HEALTH INS	73,592	72,710	75,890	79,831	5.2%
DISABILITY/LIFE INS	4,593	4,382	4,500	3,999	-11.1%
DELTA DENTAL	2,250	1,677	2,250	2,100	-6.7%
VT RETIREMENT	17,109	16,187	18,248	19,082	4.6%
TRAINING	3,000	596	3,000	2,500	-16.7%
PROFESS SERVICE	250	139	250	250	0.0%
ANIMAL CONT/LEASH LAW	2,000	803	2,000	1,500	-25.0%
EQUIPMENT INCENTIVE GRANT-12					
EQUIPMENT INCENTIVE GRANT-13	952	972	-	-	

# Town of Norwich Expenditure Budget/Report

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
EQUIPMENT INCENTIVE GRANT-14	4,835	2,695	-	-	-
PACIF EQUIPMENT GRANT	-	-	-	-	-
DOJ BULLET PROOF VESTS GRANT	-	546	-	-	-
WOMENS CLUB GRANT	1,500	1,500	-	-	-
FY 11 VT HOMELAND SECURITY	5,174	5,174	-	-	-
RADIO MAINTENANCE	800	850	800	800	0.0%
ADMIN TELEPHONE	4,500	3,909	4,500	4,500	0.0%
PORT/MOBILE RADIOS	-	-	-	-	-
911/PAGERS	375	369	375	375	0.0%
VIBRS	2,500	3,430	2,750	1,200	-56.4%
DISPATCH SERVICES	45,205	42,224	45,205	47,465	5.0%
POSTAGE	200	319	200	200	0.0%
ADVERTISING	-	-	200	100	-50.0%
SPEED SIGNS	1,000	1,110	1,200	1,200	0.0%
COMMUNITY RELATNS	1,200	701	1,000	1,000	0.0%
MILEAGE REIMB	100	-	100	100	0.0%
OFFICE SUPPLIES	1,750	1,935	1,750	1,750	0.0%
OFFICE EQUIPMENT	1,750	1,639	2,000	2,000	0.0%
DUES/MTGS/EDUC	450	623	450	450	0.0%
OIL & GASOLINE	11,000	10,083	11,500	11,500	0.0%
AMMUNITION	500	150	500	500	0.0%
CRUISER VIDEO EQUIP	300	292	300	300	0.0%
CRUISER MAINT	6,000	6,018	6,000	6,000	0.0%
CRUISER SUPPLIES	800	3,052	700	700	0.0%
UNIFORMS CLEANING	1,100	1,163	1,100	1,100	0.0%
UNIFORM	3,000	2,427	3,000	2,500	-16.7%
BULLET PROOF VESTS	-	-	-	-	-
DESIGNATED FUNDS-SPECIAL EQUIP	-	-	5,000	2,500	-50.0%
DESIGNATED FUND-CRUISER	10,000	10,000	5,000	5,000	0.0%
TOTAL	521,779	493,574	524,990	547,552	4.3%
TOTAL POLICE STATION AND POLICE DEPT.	\$ 529,359	\$ 501,594	\$ 532,350	\$ 555,212	4.3%

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
<b>FIRE/EAST STATION</b>					
UTILITIES					
WATER USAGE	\$ 700	\$ 596	\$ 700	\$ 700	0.0%
ELECTRICITY	1,900	1,738	1,900	1,800	-5.3%
HEATING	5,500	5,005	5,400	5,400	0.0%
TELEPHONE & INTERNET	1,750	1,638	1,750	1,950	11.4%
ALARM MONITORING	60	56	60	60	0.0%
<b>TOTAL</b>	<b>\$ 9,910</b>	<b>\$ 9,033</b>	<b>\$ 9,810</b>	<b>\$ 9,910</b>	<b>1.0%</b>
<b>REPAIR &amp; MAINTENANCE</b>					
SUPPLIES	500	387	500	500	0.0%
REPAIR & MAINTENANCE	2,700	556	2,700	2,500	-7.4%
<b>TOTAL</b>	<b>3,200</b>	<b>944</b>	<b>3,200</b>	<b>3,000</b>	<b>-6.3%</b>
<b>TOTAL FIRE/EAST STATION</b>	<b>\$ 13,110</b>	<b>\$ 9,977</b>	<b>\$ 13,010</b>	<b>\$ 12,910</b>	<b>-0.8%</b>
<b>FIRE/EAST DEPT.</b>					
FIRE WAGES					
FIRE CHIEF WAGES	\$ 56,816	\$ 57,034	\$ 58,979	\$ 61,301	3.9%
FIRE OFFICER STIPEND	2,115	1,692	1,775	1,775	0.0%
FIREFIGHTERS WAGE	32,500	22,001	33,475	27,500	-17.8%
FF DRILLS/MTGS WAGE	5,200	3,360	5,000	5,000	0.0%
FICA TAX	5,991	5,211	6,152	5,926	-3.7%
MEDI TAX	1,401	1,220	1,439	1,386	-3.7%
HEALTH INSURANCE	1,500	768	1,500	938	-37.5%
DISABILITY/LIFE INSURANCE	1,035	954	964	883	-8.4%
VT RETIREMENT	3,051	2,963	3,167	3,142	-0.8%
DENTAL INSURANCE	450	419	450	420	-6.7%
<b>TOTAL</b>	<b>\$ 110,059</b>	<b>\$ 95,623</b>	<b>\$ 112,900</b>	<b>\$ 108,270</b>	<b>-4.1%</b>



Town of Norwich Expenditure Budget/Report

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
EMS WAGES					
EMS WAGE	\$ 5,000	\$ 3,987	\$ 5,000	\$ 5,000	0.0%
EMS DRILL WAGE	2,500	2,060	2,300	2,300	0.0%
EMS FICA TAX	465	364	453	453	0.0%
EMS MEDI TAX	109	85	106	106	0.0%
TOTAL	\$ 8,074	\$ 6,497	\$ 7,858	\$ 7,858	0.0%
EDUCATION & TRAINING					
FIRE EDUC/TRAINING	\$ 1,800	\$ 705	\$ 1,750	\$ 1,750	0.0%
EMS EDUC/TRNG	1,200	375	1,250	1,000	-20.0%
FIRE DUES/MTGS/EDUC	1,000	1,088	1,000	1,200	20.0%
TOTAL	\$ 4,000	\$ 2,168	\$ 4,000	\$ 3,950	-1.3%
TOOLS & EQUIPMENT					
FIRE TOOLS & EQUIPMENT	\$ 7,500	\$ 1,457	\$ 7,000	\$ 5,000	-28.6%
EMS TOOLS/ EQUIP	3,000	1,633	3,000	2,500	-16.7%
RADIO PURCH/REPAIR	1,000	610	1,000	1,000	0.0%
TOTAL	\$ 11,500	\$ 3,700	\$ 11,000	\$ 8,500	-22.7%
MAINTENANCE					
FIRE TRK R & M	\$ 9,000	\$ 12,299	\$ 8,500	\$ 9,000	5.9%
EQUIPMENT MAINTENANCE	2,000	2,508	2,000	2,000	0.0%
RADIO MAINTENANCE	1,500	609	1,000	1,000	0.0%
SOFTWARE MAINTENANCE	800	728	800	800	0.0%
COMPUTER MAINTENANCE	500	508	650	600	-7.7%
VEHICLE FUEL	4,500	3,630	4,250	4,250	0.0%
TOTAL	\$ 18,300	\$ 20,282	\$ 17,200	\$ 17,650	2.6%

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
<b>SUPPORT</b>					
RECRUITMENT	\$ 250	\$ 12	\$ 250	\$ 100	-60.0%
POSTAGE	100	108	100	110	10.0%
FIRE PREVENTION BOOKS & MATERIALS	175	72	175	100	-42.9%
FIREFIGHTERS CASUAL INS	6,500	6,672	6,500	6,600	1.5%
OFFICE SUPPLIES	350	520	350	400	14.3%
DISPATCH SERVICE	7,679	8,357	7,986	8,305	4.0%
UNIFORM	300	304	250	250	0.0%
HYDRANT RENTAL	10,700	11,200	10,750	11,200	4.2%
DRY HYDRANT	400	667	400	400	0.0%
OSHA COMPLIANCE	1,100	909	1,100	1,000	-9.1%
<b>TOTAL</b>	<b>\$ 27,554</b>	<b>\$ 28,822</b>	<b>\$ 27,861</b>	<b>\$ 28,465</b>	<b>2.2%</b>
<b>AMBULANCE EXPENDITURES</b>					
AMBULANCE CONTRACT	\$ 91,579	88,730	\$ 91,579	\$ 94,326	3.0%
AMBULANCE LIAB	2,000	4,352	2,000	4,400	120.0%
<b>TOTAL</b>	<b>\$ 93,579</b>	<b>\$ 93,082</b>	<b>\$ 93,579</b>	<b>\$ 98,726</b>	<b>5.5%</b>
<b>GRANT EXPENSE</b>					
DRY HYDRANT GRANT	\$ 1,534	\$ 1,579	\$ -	\$ -	-
<b>TOTAL</b>	<b>\$ 1,534</b>	<b>\$ 1,579</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>DESIGNATED FUNDS</b>					
DESIGNATED FUND-BUILDING					
DESIGNATED FUND-APPARATUS	\$ 62,000	\$ 62,000	\$ 63,298	\$ 64,622	2.1%
DESIGNATED FUND-EQUIPMENT	5,000	5,000	5,000	5,000	0.0%
<b>TOTAL</b>	<b>67,000</b>	<b>67,000</b>	<b>68,298</b>	<b>69,622</b>	<b>1.9%</b>
<b>TOTAL FIRE</b>	<b>341,600</b>	<b>318,753</b>	<b>342,697</b>	<b>343,041</b>	<b>0.1%</b>
<b>TOTAL FIRE/EAST STATION AND FIRE/EAST DEPT.</b>	<b>\$ 354,710</b>	<b>\$ 328,731</b>	<b>\$ 355,707</b>	<b>\$ 355,951</b>	<b>0.1%</b>

Town of Norwich Expenditure Budget/Report

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
EMERGENCY MANAGEMENT					
DEBT SERVICE ON TOWER BOND	\$ -	\$ -	\$ 60,790	\$ 60,519	-0.4%
ELECTRICITY FOR TOWER BUILDING	-	489	2,160	500	-76.9%
EMERG MAN ADMIN	200	50	200	150	-25.0%
EMERG MNGMT SUPPLIES	100	-	100	100	0.0%
GENERATOR FUEL	1,000	151	1,000	300	-70.0%
EMERG GEN MAINT	3,500	7,512	4,000	6,000	50.0%
BASE RADIO MAINTENANCE PD & DPW	-	-	2,000	1,000	-50.0%
DPW-GENERATOR	-	-	-	-	-
DESIGNATED FUND- GENERATORS	-	-	-	5,000	-
DESIGNATED FUND- COMMUNIC	20,000	20,000	-	-	-
TOTAL	\$ 24,800	\$ 28,202	\$ 70,250	\$ 73,569	4.7%
CONSERVATION COMM.					
DUES/MTGS/EDUC	\$ 725	\$ 750	\$ 850	\$ 850	0.0%
SPKRS/PUBLIC INFO	500	250	500	500	0.0%
PUBLICITY	420	151	300	300	0.0%
TRAILS	3,100	3,116	3,300	3,300	0.0%
WATER QUAL MONIT	550	-	500	500	0.0%
NATRL RESRCS INVEN	1,825	52	1,500	1,500	0.0%
GRANT EXPENSE	13,936	13,936	-	-	-
TOTAL	\$ 21,056	\$ 18,255	\$ 6,950	\$ 6,950	0.0%

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
<b>PUBLIC WORKS DEPARTMENT</b>					
<b>HIGHWAY DIVISION</b>					
<b>HIGHWAY WAGES &amp; BENEFITS</b>					
DIRECTOR OF PUBLIC WORKS	\$ 74,199	\$ 74,513	\$ 79,610	\$ 84,396	6.0%
ROAD CREW WAGES	227,900	230,936	238,812	250,485	4.9%
ROAD CREW OVERTIME	32,874	29,849	28,750	28,750	0.0%
PAGER COMPENSATION	2,200	2,200	2,750	2,750	0.0%
FICA & MEDICARE	25,794	25,778	26,769	28,028	4.7%
HEALTH INSURANCE	86,366	89,294	94,182	98,948	5.1%
DISABILITY & LIFE INSURANCE	5,503	5,137	5,600	4,822	-13.9%
DENTAL INSURANCE	2,700	2,515	2,700	2,520	-6.7%
RETIREMENT	16,859	16,254	17,933	19,693	9.8%
<b>TOTAL</b>	<b>\$ 474,395</b>	<b>\$ 476,475</b>	<b>\$ 497,106</b>	<b>\$ 520,394</b>	<b>4.7%</b>
<b>MATERIALS</b>					
<b>SALT &amp; CHEMICALS</b>					
SAND	\$ 113,967	\$ 105,953	\$ 113,967	\$ 115,000	0.9%
DUST CONTROL	61,600	35,045	61,600	61,600	0.0%
GRAVEL & STONE	30,000	12,390	30,000	20,000	-33.3%
CULVERTS & OTHER ROAD SUPPLIES	66,500	55,178	66,500	65,000	-2.3%
ASPHALT PRODUCTS	8,200	20,723	14,400	15,400	6.9%
BRIDGE REPAIR & MAINTENANCE	11,500	1,134	2,700	2,700	0.0%
OTHER PROJECTS	-	-	2,000	5,000	150.0%
SIGNS	10,000	2,217	10,000	5,000	-50.0%
<b>TOTAL</b>	<b>\$ 306,267</b>	<b>\$ 234,166</b>	<b>\$ 305,667</b>	<b>\$ 294,200</b>	<b>-3.8%</b>

Town of Norwich Expenditure Budget/Report

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
CONTRACTED SERVICES					
PLOWING & SANDING	\$ 15,000	\$ 30,497	\$ 16,139	\$ 16,139	0.0%
ROAD SWEEPING	18,540	9,737	7,150	7,150	0.0%
LEAF REMOVAL	-	-	5,000	5,000	0.0%
STREETLIGHTS	13,750	12,114	12,000	12,000	0.0%
TREE CUTTING & REMOVAL	12,000	13,800	12,000	12,000	0.0%
UNIFORMS	5,636	6,252	5,636	7,072	25.5%
PAVING	60,000	44,131	60,000	60,000	0.0%
OTHER PROJECTS	-	-	5,000	5,000	0.0%
CRACK SEALING	20,000	24,175	20,000	20,000	0.0%
PAVEMENT MARKING	14,050	16,584	20,000	20,000	0.0%
BRIDGES	2,000	-	-	-	0.0%
TOTAL	\$ 160,976	\$ 157,290	\$ 162,925	\$ 164,361	0.9%
EQUIPMENT					
OUTSIDE REPAIRs	\$ 35,236	\$ 38,901	\$ 35,236	\$ 35,236	0.0%
PARTS & SUPPLIES	37,500	36,487	37,500	37,500	0.0%
PETROLEUM PRODUCTS	55,000	65,550	55,000	55,000	0.0%
TOTAL	\$ 127,736	\$ 140,938	\$ 127,736	\$ 127,736	0.0%
HIGHWAY GARAGE					
ELECTRICITY	\$ 3,120	\$ 3,126	\$ 3,120	\$ 3,120	0.0%
PROPANE	9,000	9,170	9,000	9,000	0.0%
TELEPHONE	2,750	2,239	2,750	2,750	0.0%
SUPPLIES	2,500	656	2,500	2,000	-20.0%
ALARM MONITORING	250	288	250	250	0.0%
REPAIRS & MAINTENANCE	5,150	5,329	5,150	5,150	0.0%
TOOLS	3,000	2,198	3,000	3,000	0.0%
ADMINISTRATION	5,900	6,140	5,900	5,900	0.0%
TOTAL	\$ 31,670	\$ 29,146	\$ 31,670	\$ 31,170	-1.6%

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
<b>CAPITAL EXPENDITURES</b>					
DESIGNATED FUND-EQUIPMENT	\$ 135,000	\$ 135,000	\$ 135,000	\$ 135,000	0.0%
DESIGNATED FUND-SIDEWALK	-	-	-	-	-
DESIGNATED FUND-PAVING	275,000	275,000	275,000	275,000	0.0%
DESIGNATED FUND-BRIDGES	35,000	35,000	35,000	35,000	0.0%
<b>TOTAL</b>	<b>\$ 445,000</b>	<b>\$ 445,000</b>	<b>\$ 445,000</b>	<b>\$ 445,000</b>	<b>0.0%</b>
<b>GRANTS</b>					
PAVING GRANT	\$ -	\$ -	\$ -	\$ -	-
TWO RIVERS-BETTER BACK GRANT	3,500	3,500	-	-	-
<b>TOTAL</b>	<b>3,500</b>	<b>3,500</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL-HIGHWAY DIVISION</b>	<b>\$ 1,549,544</b>	<b>\$ 1,486,516</b>	<b>\$ 1,570,104</b>	<b>\$ 1,582,861</b>	<b>0.8%</b>
<b>BUILDINGS &amp; GROUNDS DIVISION</b>					
BUILDINGS & GROUNDS WAGES & BENEFITS					
BUILDING & GROUND WAGES	\$ 75,219	\$ 72,350	\$ 73,440	\$ 77,679	5.8%
OVERTIME WAGES	8,137	4,338	7,500	7,500	0.0%
PAGER COMPENSATION	550	550	550	550	0.0%
FICA & MEDICARE	6,419	5,880	6,234	6,558	5.2%
HEALTH INSURANCE	35,652	31,302	31,394	31,461	0.2%
DISABILITY & LIFE INSURANCE	1,370	1,285	1,260	1,119	-11.2%
DENTAL INSURANCE	450	419	450	420	-6.7%
RETIREMENT	4,195	3,942	4,176	4,608	10.3%
<b>TOTAL</b>	<b>\$ 131,992</b>	<b>\$ 120,065</b>	<b>\$ 125,005</b>	<b>\$ 129,895</b>	<b>3.9%</b>

Town of Norwich Expenditure Budget/Report

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
MATERIALS					
GARDEN SUPPLIES & PLANTS	\$ 1,000	\$ 1,105	\$ 1,500	\$ 1,400	-6.7%
CONTRACTED SERVICES					
FOLEY PARK & MEDIANS	\$ 4,429	\$ 7,307	\$ 4,429	\$ 4,750	7.2%
UNIFORMS		1,676	900	1,700	88.9%
TOTAL	\$ 4,429	\$ 8,983	\$ 5,329	\$ 6,450	21.0%
EQUIPMENT					
OUTSIDE REPAIRS	\$ 1,000	\$ 2,612	\$ 1,000	\$ 1,200	20.0%
PARTS & SUPPLIES	3,000	1,805	2,500	2,000	-20.0%
PETROLEUM PRODUCTS	3,000	2,576	3,000	2,800	-6.7%
TOOLS	500	319	500	350	-30.0%
TOTAL	\$ 7,500	\$ 7,312	\$ 7,000	\$ 6,350	-9.3%
CAPITAL EXPENDITURES					
DESIGNATED FUND-EQUIPMENT	\$ 10,000	\$ 10,000	\$ 10,000	\$ 15,000	50.0%
TOTAL-BUILDING AND GROUNDS DIVISION	\$ 154,921	\$ 147,465	\$ 148,834	\$ 159,095	6.9%
SOLID WASTE DIVISION					
SOLID WASTE WAGES & BENEFITS					
TRANSFER STATION WAGES	35,920	\$ 30,703	\$ 28,038	\$ 28,549	1.8%
FICA & MEDICARE	2,748	2,349	2,145	2,184	1.8%
TOTAL	\$ 38,668	\$ 33,052	\$ 30,183	\$ 30,733	1.8%



	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
<b>CONTRACTED SERVICES</b>					
GUW/MD ASSESSMENT	\$ 44,832	\$ 43,187	\$ 44,832	\$ 44,832	0.0%
MUNICIPAL SOLID WASTE	59,700	49,935	53,500	53,500	0.0%
RECYCLING	35,000	27,995	35,000	32,000	-8.6%
HOUSEHOLD HAZARDOUS WASTE	-	-	-	5,000	
UNIFORMS	-	-	500	500	0.0%
TOTAL	\$ 139,532	\$ 121,117	\$ 133,832	\$ 135,832	1.5%
<b>EQUIPMENT</b>					
REPAIRS & MAINTENANCE	\$ 4,300	\$ 2,731	\$ 4,300	\$ 3,800	-11.6%
PARTS & SUPPLIES	1,700	1,461	1,700	1,700	0.0%
SMALL EQUIPMENT	150	-	300	300	0.0%
TOTAL	\$ 6,150	\$ 4,192	\$ 6,300	\$ 5,800	-7.9%
<b>TRANSFER STATION</b>					
ELECTRICITY	\$ 1,200	\$ 1,263	\$ 1,200	\$ 1,300	8.3%
PROPANE	600	742	600	750	25.0%
TELEPHONE	425	436	425	450	5.9%
ADMINISTRATION	2,250	2,276	2,250	3,500	55.6%
FRANCHISE TAX TO VERMONT	2,800	2,874	2,800	2,900	3.6%
TOTAL	\$ 7,275	\$ 7,591	\$ 7,275	\$ 8,900	22.3%
<b>CAPITAL EXPENDITURES</b>					
DESIGNATED FUND-EQUIPMENT	7,500	7,500	8,000	8,000	0.0%
TOTAL-TRANSFER STATION DIVISION	\$ 199,125	\$ 173,452	\$ 185,590	\$ 189,265	2.0%

Town of Norwich Expenditure Budget/Report

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
TRACY HALL					
WATER USAGE	\$ 450	\$ 400	\$ 450	\$ 450	0.0%
ELECTRICITY	11,000	11,204	11,500	11,500	0.0%
HEATING	13,500	15,719	15,000	15,000	0.0%
ALARM MONITORING	250	263	250	250	0.0%
ELEVATOR MAINT	3,200	2,812	3,000	3,000	0.0%
BUILDING SUPPLIES	2,500	3,944	3,000	3,000	0.0%
REPAIRS & MAINT	7,500	12,567	10,000	10,000	0.0%
CUSTODIAN PAGER	100	-	100	100	0.0%
MILEAGE REIMB	50	-	-	-	-
BANDSTAND & SIGN ELECTR	675	1,095	675	1,100	63.0%
TOTAL TRACY HALL	\$ 39,225	\$ 48,004	\$ 43,975	\$ 44,400	1.0%
TOTAL PUBLIC WORKS DEPARTMENT	\$ 1,942,815	\$ 1,855,437	\$ 1,948,503	\$ 1,975,621	1.4%
DEBT SERVICE EXPENDITURES					
TRACY HALL PRINCIPAL	\$ 45,000	\$ 45,000	\$ 45,000	\$ -	-100.0%
DEBT INTEREST	4,297	4,297	1,436	-	-100.0%
TOTAL	\$ 49,297	\$ 49,297	\$ 46,436	-	-100.0%
TOWN APPROPRIATION					
NORWICH SPECIAL EVENTS	1,000	-	1,000	-	-100.0%
TOTAL	\$ 1,000	\$ -	\$ 1,000	\$ -	-100.0%

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change
<b>TAX EXPENDITURES</b>					
TAX ADJUSTMENTS & ABATEMENT	\$ 5,000	\$ 1,072	\$ 5,000	\$ 5,000	0.0%
INTEREST	-	26	-	-	
<b>TOTAL</b>	\$ 5,000	\$ 1,098	\$ 5,000	\$ 5,000	0.0%
<b>INSURANCES</b>					
COBRA EXPENSE	\$ -	\$ 1,043	\$ -	\$ -	
PROP & CAS INSURANCE	55,000	69,033	75,000	80,200	6.9%
UNEMP INS RATE ASSMT	7,850	6,984	7,850	5,236	-33.3%
WORKER'S COMP INS	50,000	70,940	77,500	84,000	8.4%
<b>TOTAL</b>	\$ 112,850	\$ 148,000	\$ 160,350	\$ 169,436	5.7%
<b>TOTAL TOWN EXPENDITURES</b>	\$ 4,085,647	\$ 3,899,106	\$ 4,161,554	\$ 4,222,828	1.5%

**Town of Norwich Expenditure Budget/Report**

	FY14 Budget	FY14 Actual	FY15 Budget	FY16 Proposed	FY16/FY15 % Change	Projected Tax Rate	Notes
OTHER MONETARY ARTICLES							
NORWICH AMERICAN LEGION	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.0%	\$ 0.0002	(1)
NORWICH PUBLIC LIBRARY - OPERATING	200,000	200,000	250,000	257,500	3.0%	0.0370	
NORWICH PUBLIC LIBRARY - CAPITAL	-	-	50,000	-	-	0.0000	
NORWICH LIONS CLUB FIREWORKS	3,000	3,000	3,000	3,000	0.0%	0.0004	
SERG	750	750	750	-	-	0.0000	
ADVANCE TRANSIT	10,360	10,360	10,360	12,860	24.1%	0.0018	
THE FAMILY PLACE	4,000	4,000	4,000	4,000	0.0%	0.0006	
HEADREST	2,500	2,500	2,500	2,500	0.0%	0.0004	
SEVCA	3,750	3,750	3,750	3,750	0.0%	0.0005	
WHITE RIVER COUNCIL ON AGING	5,300	5,300	5,300	5,300	0.0%	0.0008	
WINDSOR COUNTY PARTNERS	1,000	1,000	1,000	1,000	0.0%	0.0001	
WISE	2,500	2,500	2,500	2,500	0.0%	0.0004	
YOUTH-IN-ACTION	3,000	3,000	3,000	3,000	0.0%	0.0004	
NORWICH CEMETERY ASSOCIATION	15,000	15,000	15,000	15,000	0.0%	0.0022	
UPPER VALLEY TRAILS ALLIANCE	2,000	2,000	2,000	2,000	0.0%	0.0003	
NORWICH HISTORICAL SOCIETY	8,000	8,000	8,000	8,000	0.0%	0.0011	
VISITING NURSE ASSOC. & HOSPICE	15,600	15,600	15,600	15,600	0.0%	0.0022	
HCRS	3,093	3,093	3,093	3,093	0.0%	0.0004	
NORWICH CHILD CARE SCHOLARSHIP	4,348	4,348	4,348	4,348	0.0%	0.0006	
RSPV	500	500	500	500	0.0%	0.0001	
GOOD BEGINNINGS	-	-	-	3,000	-	0.0004	
TOTAL VOTED MONETARY ARTICLES	\$ 286,201	\$ 286,201	\$ 386,201	\$ 348,451	-9.8%	\$ 0.0504	
TOTAL TOWN EXPENDITURES IF ALL ARTICLES	\$ 4,371,848	\$ 4,185,307	\$ 4,547,755	\$ 4,571,279	0.5%		
PASS							
LOCAL AGREEMENT RATE						\$ 0.0051	(2)
TOTAL TOWN TAX RATE						\$ 0.0503	

**Notes**

- (1) To calculate the tax impact of these articles divide your assessed valuation by 100 and multiply by the projected tax rate.  
(2) The local agreement rate is to raise forgone taxes as a result of locally voted exemptions or tax stabilization agreements.

## Designated & Special Purpose Funds

Fund Name	Balance 6/30/2013	Interest	Town Appropriation	Donations & Other Income	Expense	Expense Description	Balance 6/30/14	Additions FY 15	Proposed Additions FY 16
Affordable Housing	\$ 45,018	\$ 31	\$ -	\$ -	-		\$ 45,049	\$ -	-
Alura Grant	102	-	-	-	-		102	-	-
Bandstand Fund	1	-	-	-	-		1	-	-
Bridges	52,191	43	35,000	-	-		87,235	35,000	35,000
Buildings & Grounds	5,002	5	10,000	-	-		15,007	10,000	15,000
Conservation Comm.	100,190	156	-	125,100	-		225,446	-	-
Citizen Assistance	641	-	1,000	-	-	Fuel Assistance	949	1,000	1,000
Corridor Tree	128	-	-	875	-		128	-	-
Communications Project	40,398	16	20,000	-	-	Transferred to Tower Fund for Lease/purchase payments	28,081	-	-
Fire Apparatus	202,018	170	62,000	-	-	Upfit of FD Car 1	261,030	63,298	64,622
Fire Equipment	50,940	25	5,000	-	-	Detribrillator	54,660	5,000	5,000
Fire Station	31,898	14	-	-	-	Consultants & Appraiser	26,038	-	-
General Administration	13,368	7	5,500	-	-	Partial cost of new server in Tracy Hall	17,952	5,500	5,500
Generators	-	-	-	-	-		-	-	5,000
Gospel Leaseland	606	-	-	-	-		606	-	-
Highway Equipment	131,941	150	135,000	-	-	Grader Lease Purchase \$ 19,042, Holder repairs \$ 15,408	232,641	135,000	135,000
Highway Garage	27,748	12	-	-	-	Consultants	23,886	-	-
Kids & Cops Fund	919	0	-	-	-		919	-	-
Land Management Council	3,650	3	12,203	-	-	Forester	13,285	-	-
Long Term Facility Study	9,520	8	15,000	-	-	Consultants & Appraiser	19,284	5,000	-
Main Street Flags	1,399	1	-	-	-		1,400	-	-
Paving	-	11	275,000	-	-	Paving Beaver Meadow Rd.	11	275,000	275,000
Police Cruiser	56,798	45	10,000	-	-		66,843	5,000	5,000
Police Special Equip.	7,457	2	-	-	-	Wireless File Transfer System	3,834	5,000	2,500
Police Station	12,872	5	-	-	-	Consultants & Appraiser	7,003	-	-
Record Restoration	-	2	5,000	2,941	-		7,943	9,000	9,000
Recreation	37,237	16	-	4,010	-	Ice Rink Project	32,808	-	-
Recreation Scholarships	1,192	-	-	910	-	Scholarships	938	-	-
School Leaseland	469	-	-	-	-		469	-	-
Sidewalk Fund	46,428	32	-	-	-		46,460	-	-
Solid Waste	14,326	14	7,500	-	-		21,840	8,000	8,000
Tennis Courts	94	2	5,000	-	-		5,096	5,000	4,500
Tower Construction	37,448	11	-	299,128	-	Communications System & Tower	10	-	-
Town Clerk Equipment	7,991	3	-	-	-	Partial cost of new server in Tracy Hall	4,975	-	-
Town Pool Fund	26,984	19	-	-	-		27,003	-	-
Town Reappraisal	66,331	8	-	-	-	\$49,909 Reappraisal \$14,184 New Server	2,246	-	-
Tracy Hall	51,015	16	-	-	-	Truss work for Tracy Hall roof	25,871	-	-
WCTU Fountain	1,070	-	-	-	-		1,070	-	-
Total	\$ 1,085,390	\$ 827	\$ 603,203	\$ 432,964	\$ 814,265		\$ 1,308,120	\$ 566,798	\$ 570,122