Town of Norwich Capital Facilities Planning and Budgeting Committee

**Radio Communications Plan** 

# Topics

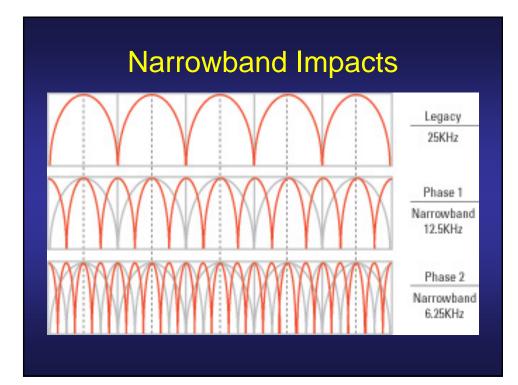
- Overview
- FCC Requirements
- Coverage Problems
- Coverage Maps
- Costs
- Funding

#### **Overview**

- Fire and Public Woks use analog VHF frequencies (~150 MHz)
- Police uses UHF frequencies (~450 MHz)
- Hanover Dispatch provides fire and EMS analog dispatch services
- Hartford Dispatch provides police analog dispatch services and will be changing to digital
- Use mobiles, portables and pagers

### FCC Requirements

- Our current radio system uses 25 kHz wide channels.
- The FCC has mandated that all licensees using 25 kHz radio systems change to narrowband 12.5 kHz channels by January 1, 2013.
- Licensees that do not meet the deadline face the loss of license.
- Our pagers, portables and mobiles are narrowband capable and, using grant funds, our three base stations will be narrowband capable by January 2012.
- <u>Changing from 25 kHz to 12.5 kHz significantly</u> reduces coverage





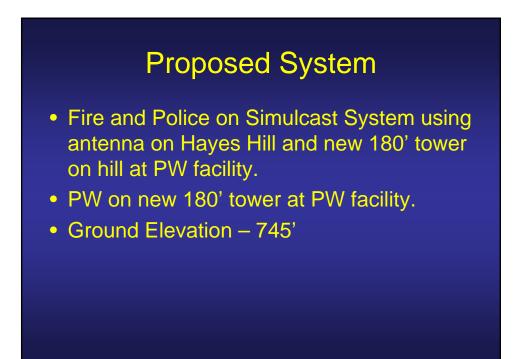
- Police
- Fire
- Public Works

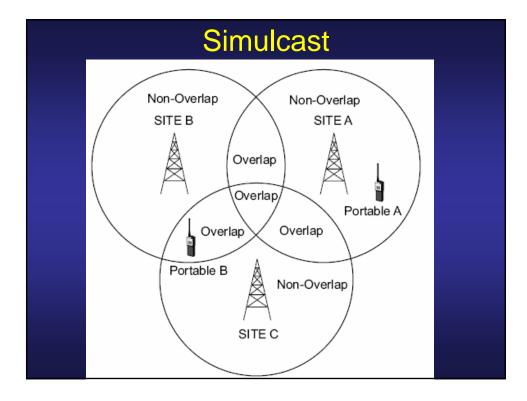
# **Existing System**

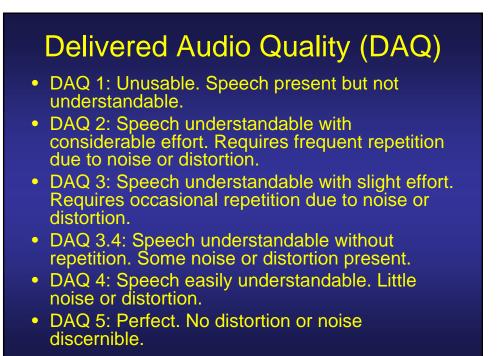
- Police Transmitter/Receiver on Hurricane Hill in Hartford
- Fire Has moved to Hayes Hill in Etna
- PW At PW Facility on New Boston Road

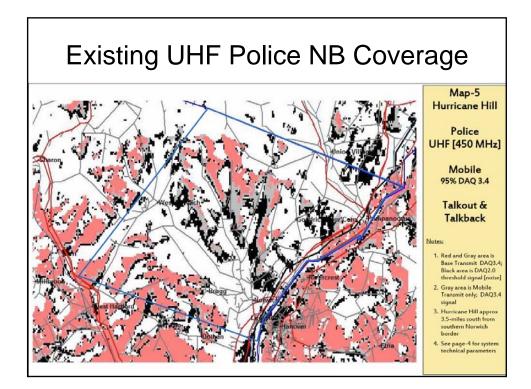
### **Locations Studied**

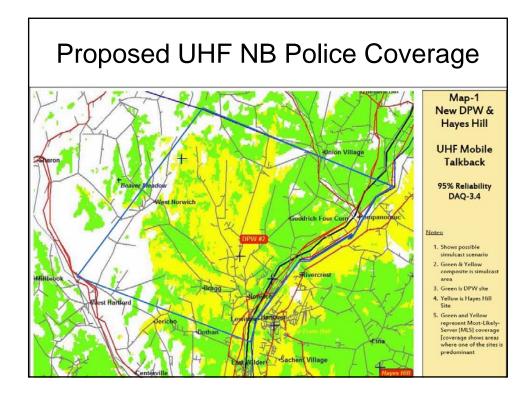
- Hurricane Hill
- Hayes Hill
- PW Facility
- PD and FD Stations
- Moose Mountain
- Hanover Town Hall
- WaveComm Site on Chapel Hill Road
- Verizon Tower on Upper Loveland Road

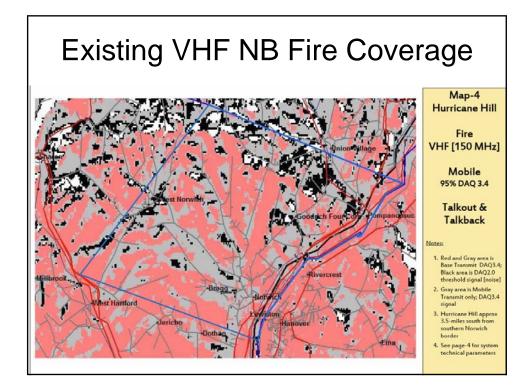


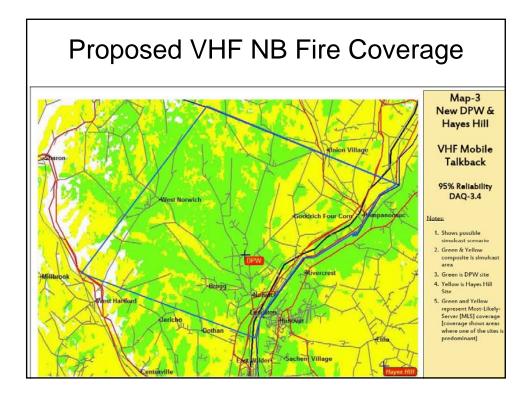


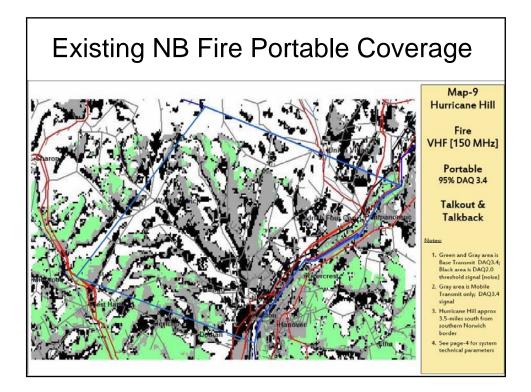


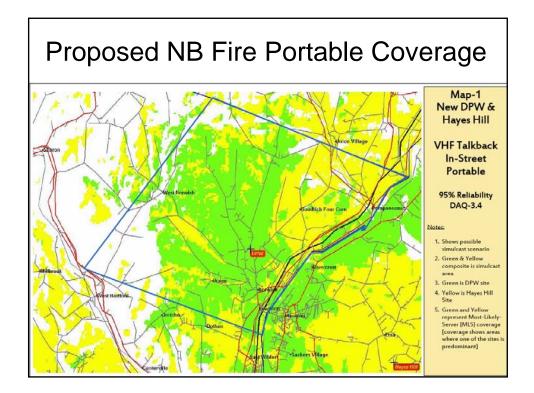


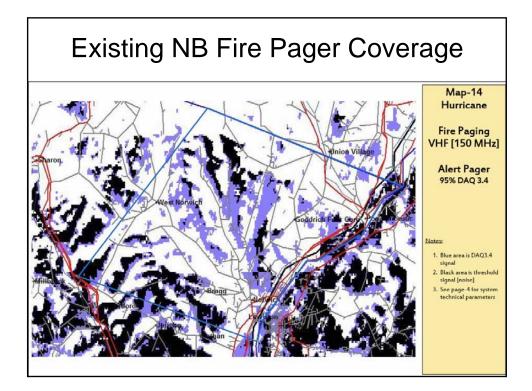


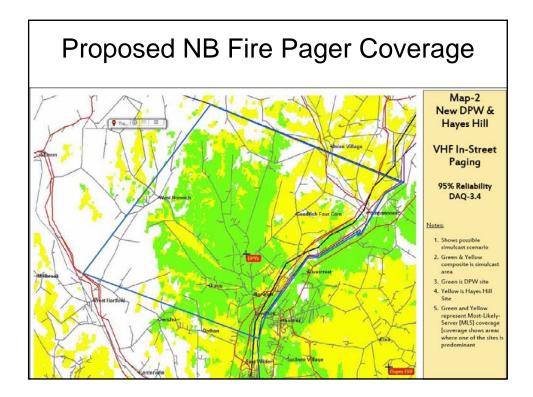


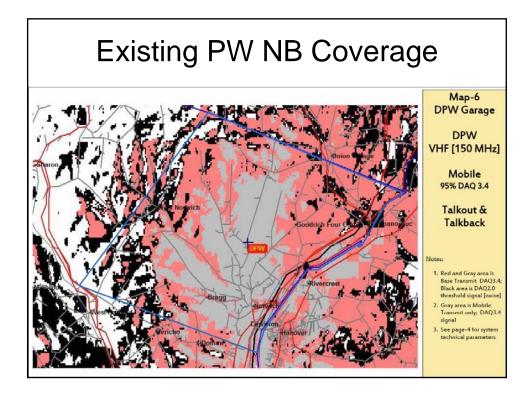


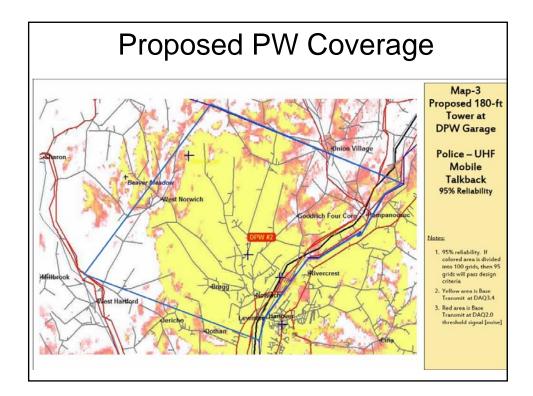












Estimated Costs													
Item Description	Item Cost		Fire			Police			Public Works			Total	
			Units		Cost	Units		Cost	Units		Cost		Cost
Base Station	\$	22,000	2	\$	44,000	2	\$	44,000	1		22,000		110,000
4.9 GHz Microwave	\$	25,000	2	\$	50,000	2	\$	50,000	0	\$		\$	100,000
Multiplexer	\$	30,000	1	\$	30,000	1	\$	30,000	0	\$	-	\$	60,000
Voting Comparator	\$	15,000	1	\$	15,000	1	\$	15,000	1		15,000	\$	45,000
Site Reference	\$	32,000	1	\$	32,000	1	\$	32,000	0	\$		\$	64,000
RF Control Station	\$	6,000	1	\$	6,000	1	\$	6,000	1	\$	6,000	\$	18,000
Console Equipment	\$	6,000	1	\$	6,000	0	\$	-	0	\$	-	\$	6,000
180-ft SS Tower	\$	135,000	0.5	\$	67,500	0.5	\$	67,500	0	\$	-	\$	135,000
Shelter	\$	45,000	0.5	\$	22,500	0.5	\$	22,500	0	\$		\$	45,000
Generator	\$	15,000	0.5	\$	7,500	0.5	\$	7,500	0	\$	-	\$	15,000
Microwave Path Survey	\$	3,000	0.5	\$	1,500	0.5	\$	1,500	0	\$	-	\$	3,000
Structural Analysis	\$	2,500	0.5	\$	1,250	0.5	\$	1,250	0	\$	-	\$	2,500
Radio Reprogramming	\$	75	78	\$	5,850	13	\$	975	18	\$	1,350	\$	8,175
Project Engineering	\$	50,486	0.5	\$	25,243	0.5	\$	25,243	0	\$	-	\$	50,486
3-Year Warranty	\$	40,000	0.5	\$	20,000	0.5	\$	20,000	0	\$	-	\$	40,000
Contingency - 10%	\$	60,350	1	\$	28,325	1	\$	27,725	1	\$	4,300	\$	60,350
Total				\$	362,668		\$	351,193		\$	48,650	\$	762,511

# **Potential Sources of Funds**

- Grants
  - Community Oriented Policing Services Technology Program (COPS)
  - Public Safety Interoperable Communications (PSIC)
  - Homeland Security Grant Program (HSGP)
  - Assistance to Firefighters Grant (AFG)
  - Mitigation Grant Program (HMGP)
- Norwich

